1/	3 (	D	E	н	K K		N	0	¶ T U	W
, 7	acilities Cost Comparison - High, Medium, and Low	Coot	г		, k		IN	Q	11	VV
	ligh Cost Plan - 1 (Option 2D / Option 5 as Contingency				Medium Cost Plan - 1 (Option 2D / Option 5 as Conting	onov)			Low Cost Plan (Mandatory)	
3	ligh Cost Plan - 1 (Option 2D / Option 5 as Contingency	)			medium Cost Plan - 1 (Option 2D / Option 5 as Conting	ency)			Low Cost Plan (Mandatory)	1
	Site Costs	•	S,	0	Site Costs		S,	0		
-4		Area	\$/ <sub>SF</sub>	Cost		Area	\$/ <sub>SF</sub>	Cost		Cost
5	Purchase Church Property incl. of acquisition & legal fees			75,000	Purchase Church Property incl of acquisition & legal fees			75,000		
6										
7	Septic System (40' x 50')			35,000	Septic System (40' x 50')			32,500		
9	Well	40.000	0.50	15,000	Well	40.000	0.00	12,500		
10	Parking Lot, 47 Spaces Sidewalks	13,603 2,213	3.50 6.00	47,611 13,278	Parking Lot, 47 Spaces Sidewalks	13,603 2,213	3.20 5.50	43,530 12,172		
11	General Sitework	2,213	6.00	400,000	General Sitework	2,213	5.50	375,000		-
12	Relocate Annex			35,000	Relocate Annex			30,000		1
13	Contingency	10%		54,589	Contingency	10%		50,570		1
14	Design Fees	10%		60,048	Design Fees	8%		44,502		
15	Sitework Total			735,525	Sitework Total			675,773		
16										
	own Hall 7,153 SF				Town Hall 4,750 SF				Town Hall	
18	New Const., w/o Meeting	5,953	250	1,488,250	New Construction	4,750	170	807,500	ADA & Code Compliance	321,000
19	New Const., Meeting Rm	1,200	250	300,000				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Repairs & Maintenance	344,000
20	Contingency	10%		178,825	Contingency	10%		80,750		665,000
21	Design Fees	10%		196,708	Design Fees	8%		71,060	Annex	
22	Town Hall Total			2,163,783	Town Hall Total			959,310	ADA & Code Compliance	80,000
23 24	Sitework ( % of above )	38%		282,897	Sitework ( % of above )	35%		237,230	Repairs & Maintenance	86,000
24	Town Hall Total w/ Sitework			2,446,680	Town Hall Total w/ Sitework			1,196,540		166,000
25									Total Town Administration	831,000
	Renovate Town Hall 2,559 SF				Renovate Town Hall 2,559 SF					
27	Renovate Town Hall	2,559	125	319,875	Renovate Town Hall	2,559	125	319,875		
28 29	Contingency	10%		31,988	Contingency	10%		31,988		+
30	Design Fees	10%		35,186 <b>387,049</b>	Design Fees	8%		28,149 380,012		+
31	Shared Meeting Space Total Sitework ( % of above )	7%		50,603	Shared Meeting Space Total Sitework ( % of above )	14%		93,974		+
32	Shared Meeting Space Total w/ Sitework	1 /0		437,652	Shared Meeting Space Total w/ Sitework			473.986		+
33	Total Town Hall Project (New Building & Renovation)			2,884,332	Total Town Hall Project (New Building & Renovation)			1,670,526		
34	,				,			1,010,000		
	ibrary 7,998 SF				Library 6,500 SF				Library	
36	New Construction	4,970	250	1,242,500	New Construction (no basement)	3,472	200	694,400	ADA & Code Compliance	240,000
37	Elevator 2-Stop			85,000					Repairs & Maintenance	78,000
38	Basement 1-Story	1,760	75	132,000					Total Library	318,000
39	Renovation	3,028	110	333,080	Renovation	3,028	110	333,080		
40	Contingency	10%		179,258	Contingency	10%		102,748		
41	Design Fees	10%		197,184	Design Fees	8%		90,418		
42	Library Total			2,169,022	Library Total			1,220,646		1
42 43 44	Sitework ( % of above )	39%		283,582	Sitework ( % of above )	45%		301,857		<del>                                     </del>
45	Library Total w/ Sitework			2,452,604	Library Total w/ Sitework			1,522,503		1
	listorical Society 4,074 SF				Historical Society (Existing Spaces)				Historical Society	
47	Relocate Freight Depot			35,000	Relocate Freight Depot			30,000	ADA & Code Compliance	71,000
48	Renovate Freight Depot	545	150	81,750	Renovate Freight Depot	545	125	68,125	Repairs & Maintenance	93,000
49	, , , , , , , , , , , , , , , , , , ,		.50	2.,.00		2.0		55,720	Total Historical Society	164,000
50	Relocate Hobo Shed			20,000	Relocate Hobo Shed			17,500		
51	Renovate Hobo Shed	960	36	34,560	Renovate Hobo Shed	960	31	29,760		
52	New Construction	1,166	250	291,500						
53	Basement	1,166	75	87,450						
54	Raise Town Hall			40,000						
55	Basement, Granite Face	1,864	85	158,440						
56	Contingency	10%		74,870	Contingency	10%		14,539		
57	Design Fees	10%		82,357	Design Fees	8%		12,794		1
58	Historical Society Total			905,927	Historical Society Total			172,717		1
59	Sitework ( % of above )	16%		118,443	Sitework (% of above )	6%	-	42,712		1
60	Historical SocietyTotal w/ Sitework			1,024,370	Historical Society (Existing Spaces) Total w/ Sitework			215,429		1
62	TOTAL High Cost Plan			\$ 6,361,305	TOTAL Medium Cost Plan	<b>—</b>		\$ 3,408,458	TOTAL Low Cost Plan (Mandatory)	\$1 212 000
02	I UTAL High Cost Plan			\$ 0,301,3U5	TOTAL Wedium Cost Plan			φ 3,4U0,458	TOTAL LOW COST Flair (Mandatory)	/ \$1,313,000