

**PUBLIC HEARING NOTICE  
LAMPREY REGIONAL COOPERATIVE  
2023 ANNUAL OPERATING/CLOSURE BUDGET AND  
APPORTIONMENT PER COOPERATIVE MEMBER TOWN**

In compliance with the Agreement for the formation of the Lamprey Regional Cooperative, Article VII-7.2, “**Public Hearing on Budget**” the Joint Board of Directors of the Lamprey Regional Cooperative does hereby post the 2023 Operating/Closure Budget and Apportionment per Cooperative Member Town, and hereby gives notice of a Public Hearing on the 2023 Budget and Apportionment, to be held on **Tuesday, January 31, 2023, 1:00 p.m.** at the Stratham Municipal Center, Hutton Hearing Room, 10 Bunker Hill Avenue, Stratham, NH.

**PROPOSED APPORTIONMENT OF THE 2023  
LAMPREY REGIONAL COOPERATIVE  
OPERATING/CLOSURE BUDGET**

PROJECTED FUNDS TO BE RAISED BY LAMPREY REGIONAL COOPERATIVE  
MEMBERSHIP IN 2023: TOTAL OF **\$47,077.**

**Operational/Closure Expenses: (Projected 2023 share)**

BARRINGTON	\$3,307.00
DURHAM	\$2,431.00
UNH	\$1,713.00
EPPING	\$3,605.00
GREENLAND	\$3,331.00
LEE	\$2,858.00
MADBURY	\$2,114.00
NEWFIELDS	\$2,858.00
NEWINGTON	\$3,927.00
NEWMARKET	\$4,151.00
NORTHWOOD	\$2,959.00
ROLLINSFORD	\$2,711.00
SOMERSWORTH	\$6,761.00
STRATHAM	<u>\$4,351.00</u>
<b>TOTAL:</b>	<b>\$47,077.00</b>

**PROJECTED 2023 EXPENSES AND INCOME STATEMENT**

**EXPENSES:**

Operations:

Contracted Services	\$15,000.00
Insurances	\$1,487.00
Office Expenses	\$9,760.00

Landfill Closure: \$53,330.00

**Total:** **\$79,577.00**

**REVENUES:**

Estimated Revenues:

Interest Income	\$5,000.00
Member Assessments	\$47,077.00
Use of Reserves	<u>\$27,500.00</u>

**Total:** **\$79,577.00**

Paul R. Deschaine, Chair  
Board of Directors