

Oyster River Cooperative School District
 Final Apportionment Schedule FY11
 July 1, 2010 to June 30, 2011

2010 Warrant - MS-22 Voted Appropriations

	Apportionment %			
	51.0047%	33.6674%	15.3279%	
	Total	Town of Durham	Town of Lee	Town of Madbury
Estimated Local Tax	25,139,790	13,769,342	7,613,611	3,756,837
*Estimated State Education Tax	3,459,335	1,927,119	1,033,690	498,526
	28,599,125	15,696,461	8,647,301	4,255,363
*Adequate Education Grant	4,914,022	1,396,819	2,635,704	881,499
Total	33,513,147	17,093,280	11,283,005	5,136,862
MS-22 FY10	39,076,334			
MS-24 FY10 Anticipated Revenues	(5,563,187)			
Total State & Local	33,513,147			

Apportionment Schedule

	Total	Town of Durham	Town of Lee	Town of Madbury
7/1/2010	2,537,947	1,296,442.00	863,704.00	377,801.00
8/1/2010	2,517,947	1,296,442.00	843,704.00	377,801.00
9/1/2010	1,231,505	-	853,704.00	377,801.00
10/1/2010	1,231,505	-	853,704.00	377,801.00
11/1/2010	3,399,916	2,389,448	632,667	377,801.00
12/1/2010	3,337,098	2,279,704	710,227	347,166.73
1/1/2011	1,113,370	730,081	248,911	134,377.62
2/1/2011	1,975,325	1,211,527	649,710	114,087.44
3/1/2011	1,381,578	863,904	355,722	161,951.22
4/1/2011	2,460,349	1,674,778	325,791	459,779.90
5/1/2011	2,350,172	1,270,056	737,739	342,377.40
6/1/2011	5,062,412	2,684,077	1,571,717	806,617.25
	28,599,124	15,696,461	8,647,301	4,255,363
		(0)	(0)	(0)

Copies:

- Town of Durham
- Town of Madbury
- Town of Lee
- Lisa Harling District Treasurer
- Blaine Cox, Business Administrator

Oyster River Cooperative School District
 Final Apportionment Schedule FY12
 July 1, 2011 to June 30, 2012

2011 Warrant - MS-22 Voted Appropriations

	Apportionment %				1.00
	52.0466%	32.5231%	15.4303%		
	Total	Town of Durham	Town of Lee	Town of Madbury	
Estimated Local Tax	25,206,182	14,089,125	7,316,841	3,800,216	
*Estimated State Education Tax	3,595,652	2,062,013	1,012,897	520,742	
	28,801,834	16,151,138	8,329,738	4,320,958	
*Adequate Education Grant	4,914,022	1,396,819	2,635,704	881,499	
Total	33,715,856	17,547,957	10,965,442	5,202,457	
MS-22 FY12	38,272,569				
MS-24 FY12 Anticipated Revenues	(4,556,713)				
Total State & Local	33,715,856				

Apportionment Schedule

	Total	Town of Durham	Town of Lee	Town of Madbury
7/1/2011	2,537,947	1,296,442	863,704	377,801
8/1/2011	1,788,317	1,115,936	491,000	181,381
9/1/2011	2,258,623	1,231,692	663,501	363,430
10/1/2011	2,788,281	1,792,743	663,501	332,037
11/1/2011	2,588,280	1,486,715	661,496	440,069
12/1/2011	2,488,280	1,486,715	661,496	340,069
1/1/2012	1,430,443	807,635	392,399	230,410
2/1/2012	2,146,871	1,152,077	631,922	362,872
3/1/2012	1,140,996	628,541	332,906	179,549
4/1/2012	2,860,996	1,544,473	858,368	458,155
5/1/2012	2,810,996	1,492,427	875,845	442,725
6/1/2012	3,961,802	2,115,742	1,233,600	612,460
	28,801,834	16,151,138	8,329,738	4,320,958
		0	(0)	(0)

Copies:

- Town of Durham
- Town of Madbury
- Town of Lee
- Lisa Harling District Treasurer
- Susan Caswell, Business Administrator