

A	B	C	D	F	H	J	K	L	N	O	S	T	U	W
1	Facilities Cost Comparison - High, Medium, and Low Cost													
2	High Cost Plan - 1 (Option 2D / Option 5 as Contingency)					Medium Cost Plan - 1 (Option 2D / Option 5 as Contingency)					Low Cost Plan (Mandatory)			
3														
4	Site Costs		Area	\$/SF	Cost	Site Costs		Area	\$/SF	Cost	Cost			
5	Purchase Church Property incl. of acquisition & legal fees					Purchase Church Property incl. of acquisition & legal fees					75,000			
6														
7	Septic System (40' x 50')					Septic System (40' x 50')					35,000			
8	Well					Well					15,000			
9	Parking Lot, 47 Spaces					Parking Lot, 47 Spaces					13,603 3.50 47,611			
10	Sidewalks					Sidewalks					2,213 6.00 13,278			
11	General Sitework					General Sitework					400,000			
12	Relocate Annex					Relocate Annex					35,000			
13	Contingency					Contingency					10% 54,589			
14	Design Fees					Design Fees					10% 60,048			
15	Sitework Total					Sitework Total					735,525			
16														
17	Town Hall 7,153 SF					Town Hall 4,750 SF					Town Hall			
18	New Const., w/o Meeting					New Construction					5,953 250 1,488,250			
19	New Const., Meeting Rm					Contingency					1,200 250 300,000			
20	Contingency					Contingency					10% 178,825			
21	Design Fees					Design Fees					10% 196,708			
22	Town Hall Total					Town Hall Total					2,163,783			
23	Sitework (% of above)					Sitework (% of above)					38% 282,897			
24	Town Hall Total w/ Sitework					Town Hall Total w/ Sitework					2,446,680			
25														
26	Renovate Town Hall 2,559 SF					Renovate Town Hall 2,559 SF					Renovate Town Hall			
27	Renovate Town Hall					Renovate Town Hall					2,559 125 319,875			
28	Contingency					Contingency					10% 31,988			
29	Design Fees					Design Fees					10% 35,186			
30	Shared Meeting Space Total					Shared Meeting Space Total					387,049			
31	Sitework (% of above)					Sitework (% of above)					7% 50,603			
32	Shared Meeting Space Total w/ Sitework					Shared Meeting Space Total w/ Sitework					437,652			
33	Total Town Hall Project (New Building & Renovation)					Total Town Hall Project (New Building & Renovation)					2,884,332			
34														
35	Library 7,998 SF					Library 6,500 SF					Library			
36	New Construction					New Construction (no basement)					4,970 250 1,242,500			
37	Elevator 2-Stop					Contingency					85,000			
38	Basement 1-Story					Renovation					1,760 75 132,000			
39	Renovation					Contingency					3,028 110 333,080			
40	Contingency					Contingency					10% 179,258			
41	Design Fees					Design Fees					10% 197,184			
42	Library Total					Library Total					2,169,022			
43	Sitework (% of above)					Sitework (% of above)					39% 283,582			
44	Library Total w/ Sitework					Library Total w/ Sitework					2,452,604			
45														
46	Historical Society 4,074 SF					Historical Society (Existing Spaces)					Historical Society			
47	Relocate Freight Depot					Relocate Freight Depot					35,000			
48	Relocate Freight Depot					Relocate Freight Depot					545 150 81,750			
49														
50	Relocate Hobo Shed					Relocate Hobo Shed					20,000			
51	Renovate Hobo Shed					Renovate Hobo Shed					960 36 34,560			
52	New Construction					Contingency					1,166 250 291,500			
53	Basement					Contingency					1,166 75 87,450			
54	Raise Town Hall					Design Fees					40,000			
55	Basement, Granite Face					Contingency					1,864 85 158,440			
56	Contingency					Contingency					10% 74,870			
57	Design Fees					Design Fees					10% 82,357			
58	Historical Society Total					Historical Society Total					905,927			
59	Sitework (% of above)					Sitework (% of above)					16% 118,443			
60	Historical Society Total w/ Sitework					Historical Society (Existing Spaces) Total w/ Sitework					1,024,370			
61														
62	TOTAL High Cost Plan					TOTAL Medium Cost Plan					TOTAL Low Cost Plan (Mandatory)			
	\$ 6,361,305					\$ 3,408,458					\$ 1,313,000			