

PUBLIC HEARING NOTICE

LAMPREY REGIONAL COOPERATIVE
2018 ANNUAL OPERATING BUDGET AND
APPORTIONMENT PER COOPERATIVE MEMBER TOWN

In compliance with the Agreement for the formation of the Lamprey Regional Cooperative, Article VII-7.2, “**Public Hearing on Budget**” the Joint Board of Directors of the Lamprey Regional Cooperative does hereby post the 2018 Operating and Apportionment Budget per Cooperative Member Town, and hereby gives notice of a Public Hearing on the 2018 Budget and Apportionment, to be held on Wednesday, January 3rd, 2018 1:00 p.m. at the Stratham Municipal Center, 10 Bunker Hill Avenue, Stratham, NH.

PROPOSED APPORTIONMENT OF THE 2018
LAMPREY REGIONAL COOPERATIVE
OPERATING BUDGET

PROJECTED FUNDS TO BE RAISED BY LAMPREY REGIONAL COOPERATIVE MEMBERSHIP IN 2018:
TOTAL OF **\$711,159.49**

TIPPING FEES: (Projected 2018 share)

EPPING	\$131,663.11
MADBURY	36,559.47
NEWINGTON	19,080.54
NORTHWOOD	46,847.64
ROLLINSFORD	39,550.32
LEE	73,235.10
NEWFIELDS	33,188.13
NEWMARKET	65,210.48
STRATHAM	<u>135,384.64</u>
TOTAL:	\$580,719.43

PROJECTED 2018 EXPENSES AND INCOME STATEMENT

EXPENSES:

Operating Budget: \$708,513.36
Move to Reserves: 2,646.13

REVENUES:

Tipping Fees: \$580,719.43 (Based on 65.00/ton)
Hauling: 109,497.03 (Based on \$6.00/mile)
Demo: 20,943.03 (Based on \$65.00/ton)

Total: \$711,159.49

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Valerie Kemp
Treasurer
Lamprey Regional Cooperative