Option 1, Phased Cost Estimate

Town of Lee

Municipal Facility Needs Study AG Architects Project No. 16-704

8 February 2017

Site Plan Option 1:



Phase 1, Town Hall	Relocate Tool Shed Town Hall New Construction, Elevator Existing Town Hall: New Basement, Raise Building Renovation/Meeting Space Sitework (60%), Well, Septic, Parking Phase 1, Town Hall Subtotal Contingency 10% Design Fees 10% + 2% Site Engineering	\$ 15,000 - \$20,000 \$ 998,800 - \$1,238,500 \$ 169,800 - \$198,400 \$ 255,900 - \$319,875 <u>\$ 257,882 - \$305,665</u> \$ 1,697,382 - \$2,082,440 \$ 169,738 - \$208,244 \$ 224,000 -\$275,000
Phase 2-1, Library and Historical Society	Relocate Existing Freight Depot New Construction Wings 1, 2 Basement, Elevator Library Sitework (40%) Phase 2-1, Library/HS Subtotal Contingency 10% Design Fees 8% + 2% Site Engineering	\$ 25,000 - \$35,000 \$ 1,751,680 - \$2,172,900 <u>\$ 110,000 - \$130,000</u> \$ 1,886,680 - \$2,337,900 \$ 188,668 - \$233,790 \$ 207,000 -\$257,000
Phase 2-2, Library and Historical Society	Renovation Library Phase 2-2, Library/HS Subtotal Contingency 10% Design Fees 10% + 2% Site Engineering	<u>\$ 257,380 - \$333,080</u> \$ 257,380 - \$333,080 \$ 25,738 - \$33,308 \$ 28,000 -\$37,000
Phase 3, Historical Society	Renovation Freight Depot Phase 3, Historical Society Subtotal Contingency 10% Design Fees 10%	<u>\$ 68,125 - \$81,750</u> \$ 68,125 - \$81,750 \$ 6,813 - \$8,175 \$ 7,500 -\$9,000

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Town Hall Site, Expand/Renovate Town Hall 2-Stories, Combine and Expand/Renovate Library and Historical Society 2-Stories