



Default Budget of the Municipality

Lee

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Katri Kasper	Chair	
Rebecca Hawthorne	Vice-Chair	
SCOTT BUGBEE	SELECT PERSON	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$169,927	\$0	\$0	\$169,927
4140	Election, Registration, and Vital Statistics	\$125,256	\$0	\$0	\$125,256
4150	Financial Administration	\$194,602	\$0	\$0	\$194,602
4152	Property Assessment	\$37,015	\$0	\$0	\$37,015
4153	Legal Expense	\$15,000	\$0	\$0	\$15,000
4155	Personnel Administration	\$1,109,825	\$0	\$0	\$1,109,825
4191	Planning and Zoning	\$106,466	\$0	\$0	\$106,466
4194	General Government Buildings	\$312,035	\$0	\$0	\$312,035
4195	Cemeteries	\$7,900	\$0	\$0	\$7,900
4196	Insurance Not Otherwise Allocated	\$57,542	\$0	\$0	\$57,542
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
	General Government Subtotal	\$2,135,568	\$0	\$0	\$2,135,568
Public Safety					
4210	Police	\$771,604	\$0	\$0	\$771,604
4215	Ambulances	\$31,394	\$0	\$0	\$31,394
4220	Fire	\$709,433	\$0	\$0	\$709,433
4240	Building Inspection	\$66,144	\$0	\$0	\$66,144
4290	Emergency Management	\$3,600	\$0	\$0	\$3,600
4299	Other Public Safety	\$16,545	\$0	\$0	\$16,545
	Public Safety Subtotal	\$1,598,720	\$0	\$0	\$1,598,720
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$714,692	\$0	\$0	\$714,692
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$714,692	\$0	\$0	\$714,692



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$181,194	\$0	\$0	\$181,194
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$136,446	\$0	\$0	\$136,446
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$317,640	\$0	\$0	\$317,640
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$100	\$0	\$0	\$100
4415	Health Agencies and Hospitals	\$21,475	\$0	\$0	\$21,475
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$21,575	\$0	\$0	\$21,575
Welfare					
4441	Welfare Administration	\$16,840	\$0	\$0	\$16,840
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$16,840	\$0	\$0	\$16,840



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$10,700	\$0	\$0	\$10,700
4550	Library	\$281,657	\$0	\$0	\$281,657
4583	Patriotic Purposes	\$750	\$0	\$0	\$750
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$293,107	\$0	\$0	\$293,107
Conservation and Development					
4611	Conservation Administration	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$10,060	\$0	\$0	\$10,060
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$10,060	\$0	\$0	\$10,060
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$30,000	(\$30,000)	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$204	(\$204)	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$30,204	(\$30,204)	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$5,138,406	(\$30,204)	\$0	\$5,108,202



New Hampshire
*Department of
Revenue Administration*

**2024
MS-DTB**

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4721	Bond is paid
4711	Bond is paid