





Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130-4139	Executive	\$161,095	\$0	\$0	\$161,095
4140-4149	Election, Registration, and Vital Statistics	\$123,159	\$0	\$0	\$123,159
4150-4151	Financial Administration	\$187,553	\$1,100	\$0	\$188,653
4152	Revaluation of Property	\$33,300	\$0	\$0	\$33,300
4153	Legal Expense	\$15,000	\$0	\$0	\$15,000
4155-4159	Personnel Administration	\$1,110,869	\$0	\$0	\$1,110,869
4191-4193	Planning and Zoning	\$101,278	\$0	\$0	\$101,278
4194	General Government Buildings	\$241,845	\$0	\$0	\$241,845
4195	Cemeteries	\$7,800	\$0	\$0	\$7,800
4196	Insurance	\$50,609	\$0	\$0	\$50,609
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$2,032,508</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$2,033,608</b>
<b>Public Safety</b>					
4210-4214	Police	\$739,484	\$0	\$0	\$739,484
4215-4219	Ambulance	\$27,133	\$0	\$0	\$27,133
4220-4229	Fire	\$657,402	\$0	\$0	\$657,402
4240-4249	Building Inspection	\$62,400	\$0	\$0	\$62,400
4290-4298	Emergency Management	\$3,600	\$0	\$0	\$3,600
4299	Other (Including Communications)	\$16,870	\$0	\$0	\$16,870
<b>Public Safety Subtotal</b>		<b>\$1,506,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,506,889</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$638,340	\$0	\$0	\$638,340
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$638,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$638,340</b>
<b>Sanitation</b>					
4321	Administration	\$178,385	\$0	\$0	\$178,385
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$123,898	\$0	\$0	\$123,898
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$302,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,283</b>



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<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$100	\$0	\$0	\$100
4415-4419	Health Agencies, Hospitals, and Other	\$17,343	\$0	\$0	\$17,343
<b>Health Subtotal</b>		<b>\$17,443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,443</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$17,600	\$0	\$0	\$17,600
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$17,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,600</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$10,700	\$0	\$0	\$10,700
4550-4559	Library	\$253,930	\$0	\$0	\$253,930
4583	Patriotic Purposes	\$250	\$0	\$0	\$250
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$264,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,880</b>
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$10,850	\$0	\$0	\$10,850
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$10,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,850</b>



**Appropriations**

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<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$90,000	(\$60,000)	\$0	\$30,000
4721	Long Term Bonds and Notes - Interest	\$2,120	(\$1,916)	\$0	\$204
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$92,120</b>	<b>(\$61,916)</b>	<b>\$0</b>	<b>\$30,204</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$4,882,913</b>	<b>(\$60,816)</b>	<b>\$0</b>	<b>\$4,822,097</b>



**New Hampshire**  
*Department of  
Revenue Administration*

**2023  
MS-DTB**

**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4150-4151	Plodzick Multi-year contract
4721	PSC Bond Paid Off
4711	PSC Bond Paid Off