

2023 MS-DTB

Default Budget of the Municipality

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For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/27/2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name Scott Buseau Katrin Kasper Rebecca Howthore	Position CHAIR Vice - Chair Selectperson	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



2023 MS-DTB

Appropriations

	Appi	opilations			
Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment				
4130-4139	Executive	\$161,095	\$0	\$0	\$161,095
4140-4149	Election, Registration, and Vital Statistics	\$123,159	\$0	\$0	\$123,159
4150-4151	Financial Administration	\$187,553	\$1,100	\$0	\$188,653
4152	Revaluation of Property	\$33,300	\$0	\$0	\$33,300
4153	Legal Expense	\$15,000	\$0	\$0	\$15,000
4155-4159	Personnel Administration	\$1,110,869	\$0	\$0	\$1,110,869
4191-4193	Planning and Zoning	\$101,278	\$0	\$0	\$101,278
4194	General Government Buildings	\$241,845	\$0	\$0	\$241,845
4195	Cemeteries	\$7,800	\$0	\$0	\$7,800
4196	Insurance	\$50,609	\$0	\$0	\$50,609
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
	General Government Subtotal	\$2,032,508	\$1,100	\$0	\$2,033,608
Public Safety		₱ 700.404	\$0	\$0	\$739,484
4210-4214	Police	\$739,484		\$0	
4215-4219	Ambulance	\$27,133	\$0		\$27,133
4220-4229	Fire	\$657,402	\$0	\$0	\$657,402
4240-4249	Building Inspection	\$62,400	\$0	\$0	\$62,400
4290-4298	Emergency Management	\$3,600	\$0	\$0	\$3,600
4299	Other (Including Communications)	\$16,870	\$0	\$0	\$16,870
	Public Safety Subtotal	\$1,506,889	\$0	\$0	\$1,506,889
Airport/Aviati 4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$6
Highways an	d Streets	****	#0		#con 0.44
4311	Administration	\$638,340	\$0	\$0	\$638,34
4312	Highways and Streets	\$0	\$0	\$0	\$(
4313	Bridges	\$0	\$0	\$0	\$(
4316	Street Lighting	\$0	\$0	\$0	\$(
4319	Other Highways and Streets Subtotal	\$0 \$638,340	\$0 \$0	\$0 \$0	\$638,34
Sanitation	• •				
Sanitation 4321	Administration	\$178,385	\$0	\$0	\$178,38
4323	Solid Waste Collection	\$0	\$0	\$0	\$
4324	Solid Waste Disposal	\$123,898	\$0	\$0	\$123,89
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$
4329	Other Sanitation	\$0	\$0	\$0	\$
7020	Sanitation Subtotal		\$0	\$0	\$302,28



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Water Distrib	ution and Treatment				
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health				**	
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$100	\$0	\$0	\$100
4415-4419	Health Agencies, Hospitals, and Other	\$17,343	\$0	\$0	\$17,343
Welfare 4441-4442	Administration and Direct Assistance	\$17,600	\$0	\$0	\$17,600
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
4440 4440	Welfare Subtotal	\$17,600	\$0	\$0	\$17,600
Culture and F		\$10,700	\$0	\$0	\$10,700
4520-4529	Parks and Recreation	\$253,930	\$0	\$0	\$253,930
4550-4559	Library	\$255,950	\$0	\$0	\$250
4583	Patriotic Purposes	\$0	\$0	\$0	\$(
4589	Other Culture and Recreation		\$0	\$0	\$264,886
Conservation	Culture and Recreation Subtotal and Development	\$264,880	40	φυ	\$20 4 ,00
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$10,850	\$0	\$0	\$10,850
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$10,850	\$0	\$0	\$10,850



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$90,000	(\$60,000)	\$0	\$30,000
4721	Long Term Bonds and Notes - Interest	\$2,120	(\$1,916)	\$0	\$204
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$92,120	(\$61,916)	\$0	\$30,204
Capital Outla	зу				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal				
Operating Tr	ansfers Out	\$0	\$0	\$0	\$0
4912	ansfers Out To Special Revenue Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4912 4913	To Special Revenue Fund To Capital Projects Fund	\$0 \$0 \$0			\$0 \$0
4912 4913 4914A	Tansfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport	\$0	\$0	\$0	\$0 \$0
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	\$0 \$0	\$0 \$0	\$0 \$0	\$0
4912 4913 4914A	Tansfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917 4918	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds To Non-Expendable Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
4150-4151	Plodzik Multi-year contract	
4721	PSC Bond Paid Off	
4711	PSC Bond Paid Off	