

TOWN OF LEE, NEW HAMPSHIRE

ANNUAL TOWN REPORT

JUNE 30, 2017



A SPECIAL THANKS TO RANDY STEVENS, WARREN HATCH AND
PETER HOYT FOR ALL THEIR HARD WORK ON CARRYING OUT
THE PLANS CREATED BY THE RECREATION COMMISSION FOR
WHAT IS NOW A BEAUTIFUL LITTLE RIVER PARK.

COVER PAGE PHOTO CREDITS

Highway Supervisor Randy Stevens
Town Administrator Julie Glover
Selectman Scott Bugbee

PHOTO EDITING

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Harold Ward

April 21, 1921 – June 9, 2015

Harold grew up in Brooklyn, New York and joined the Navy as a young man. He was a survivor of the Japanese attack on Pearl Harbor where he served on the USS San Francisco (CA-38). Harold received a Purple Heart for serious injuries he received in Guadalcanal, in the 3rd Battle of Savo Island. He spent 20 years in the Navy, retiring as a 1st Class Petty Office Commissary Steward.

Harold and his wife, Virginia, moved to Lee in 1957. They were believed to be the first black registered voters in the town. They spent the remainder of their lives in Lee, raising a family here and contributing to the communities in the area. Harold was a chef at several restaurants, as well as at his own “Harold’s Place” in Exeter. Harold was a Police Officer in Lee and Virginia worked for a number of years as the Deputy Town Clerk in the Town Clerk’s Office. Harold was a founding member and past commander of VFW Post #10676 in Lee, as well as a 55-year member, past commander and chaplain of the American Legion Post #67 in Newmarket. For many years, Harold marched in, or rode in, the annual Memorial Day Parade and laid the wreath at the Veterans Memorial in the Lee Town Park.

Harold and Virginia raised their family in their home on Lee Hook Road where Harold lived for the remainder of his life. Harold was a well-loved character in our town, known to many during the 50+ years that he lived here.



William “Bill” Henze

April 22, 1915 – January 25, 2017

Bill was born in Cleveland, Ohio and received a full scholarship to Yale University. Following his 1945 graduation, he joined the U.S. Navy, stationed in San Diego. His lifetime career was chemical engineering and he worked for several large companies, retiring from a Raytheon company in 1985 as a patent holder and Vice President.

He was an avid outdoorsman and a long-time member of different yacht clubs. During his time in Lee, Bill served for several years on the Advisory Budget Committee. He was also on the School Advisory Committee. He helped raise funds for NHPTV by organizing wine auctions. He also created a scholarship fund for New Hampshire students to attend Yale. Bill and his wife, Gael Grant, lived on Wednesday Hill Road.



Jay Grumbling
1921 – April 29, 2017

Jay was born in Blairsville, PA and graduated from Blairsville High School in 1948. He was a “notable athlete” on the football field. He graduated as an ROTC officer with a degree in engineering from the Virginia Military Institute. He was inducted into the Indiana County Sports Hall of Fame in 1994. Upon graduation he was commissioned as a Lieutenant in the U.S. Army and served throughout Continental and Eastern Europe.

Following his service he went to MIT and received a Master of Science degree in Sanitary Engineering in 1955.

While living in Lee, Jay lived on two farms; first on Tuttle Road and then he and his family moved to Cornerstone Farm on High Road where he spent the remainder of his years. Jay was a member of the Lee Church Congregational. He was on the Board of Selectmen in Lee from 1990 to 1994 and was on the Lee Advisory Water Resources Committee in 2012. He worked with the Conservation Commission to protect his beautiful farm with a conservation easement. He was a pioneer of environmental preservation and water conservation and advocated throughout his professional career as an engineering consultant. Jay’s son, Scott, and his family, now live on Cornerstone Farm in South Lee continuing the agricultural tradition that has been part of this farm for many, many years.



Melvin “Mel” Jenkins
October 22, 1931 – May 15, 2017

Mel was born in West Medford, MA and attended schools in Massachusetts. Following high school, he joined the US Navy. He served aboard the aircraft carrier, USS Boxer (CV-21) during the Korean War as a Photographers Mate. Following his service, he attended the University of Massachusetts Amherst and then attended UNH studying Forestry. Following his graduation, he was asked to establish and chair the two year Forestry Technology Program at UNH’s Thompson School of Applied Science. He taught

and enjoyed hundreds of students through the years until his retirement. He was also a Land Surveyor and walked over many acres in the Town of Lee. Mel and his wife, Trish, arrived in Lee in the early 1960’s, moving into and renovating the old G. W. Plumer House in South Lee. They raised their family of 4 children in that house and then built and moved into their retirement home on Harvey Mill Road.

His contributions to the Town of Lee were many. He was a Selectman from 1971-1974 and was instrumental in founding the original Conservation Commission on which he was the first chair in 1966. Subsequently, Mel and Trish put their own land under a conservation easement. He helped to establish the Town Forest in 1973. Mel was the author of and did all the research on the “Early Roads and Settlers of Lee, NH” which was published in 2005. Other volunteer efforts included coaching the ORYA Royals’ baseball team, a founder of the Lee Travelers Snowmobile Club, an actor in the (in) famous Music and Madness plays (a fundraiser for the Lee Fire Department Women’s Auxiliary) for 10 years. He, along with other hardy souls, joined in the all night watches on the BBQ pit cooking fires and then cut the beef under the tent with John Gund for the Grange Fair suppers.



Richard "Dick" Weyrick
December 20, 1931 – October 1, 2017

Dick and his wife, Vohnny, moved to New Hampshire in 1964 when Dick began his career at the University of New Hampshire, teaching Forestry and Environmental Sciences. He taught thousands of students over his 40 plus year career and was a beloved professor and advisor.

Dick wore many hats as a volunteer in Lee, most of them involved with the environment. He was a member of the Conservation Commission for 33 years, serving as Chair from 1999 to 2005. During that time, he worked tirelessly for the preservation of the 1,255 acres of open space that now have permanent easements on them. In addition to private properties, he assisted in securing an easement on a portion of the Town Forest and purchasing the Maud Jones Memorial Forest and the Ellis Oyster River Reserve. Even though he resigned from the Commission, he never stopped working on projects. Dick never turned down a chance to walk in the woods and he helped to provide safe and environmentally interesting walking trails throughout the town-owned land. Other accomplishments included monitoring Boy Scout Trail Projects, working to preserve the few wild American chestnut trees within the Town, improving the habitat for the state-endangered New England Cottontail and hosting the Nature Walks at the Lee Fair. In addition, he was a founding advocate for the Lee NH Recycling initiatives and was a proponent of the Lee Transfer Station.

Dick was also an active member of the Durham Community Church and was an enthusiastic Sunday school teacher. Dick and Vohnny lived in their home on Old Concord Turnpike (Sherburne Road) while they raised their family and settled into retirement.

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ELECTED OFFICIALS

SELECT BOARD

John LaCourse, Chairman	2018
Cary Brown	2019
Scott Bugbee	2020

TOWN CLERK/TAX COLLECTOR

Linda L. Reinhold	2017
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TREASURER

Benjamin Genes	2019
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MODERATOR

Janice Neill	2018
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ADVISORY BUDGET COMMITTEE

Alice MacKinnon, Chair	2020
Pat Barbour	2018
Cord Blomquist	2018
Scott Bugbee	2019
Brian Burke	2020
Thomas Murdoch	2018

CEMETERY TRUSTEES

Marianne Banks, Chair	2020
Janice Neill	2019
Jacquelyn Neill	2018

LIBRARY TRUSTEES

Annemarie Gasowski, Chair	2018
Katrinka Pellecchia, Treasurer	2019
William Johnson, Secretary	2020
Robert E. Simpson	2019
Cynthia Von Oeyen, Alternate	2019

SUPERVISORS of the CHECKLIST

Marian Kelsey, Chair	2018
Bambi Miller	2020
Gloria Quigley	2022

TRUSTEES of the TRUST FUNDS

John Tappan, Chairman	2020
Karen Long	2018
Richard Miller	2019

TOWN DEPARTMENTS

ADMINISTRATION

Julie Glover, Town Administrator
Joanne Clancy, Finance Officer
Denise Duval, Town Secretary
William Stevens, Building Maintenance Supervisor
Kristin Cisneros, Building Maintenance Assistant
Colleen Brewster, Accounting Assistant

ASSESSOR

Municipal Resources Inc.

BUILDING INSPECTOR

Bill Booth

CODE ENFORCEMENT, PLANNING & ZONING ADMINISTRATOR, HEALTH OFFICER

Caren Rossi

EMERGENCY MANAGEMENT

Scott Nemet, Director
Caren Rossi, Deputy

FIRE & RESCUE DEPARTMENT

Scott Nemet, Full-Time Chief
Joseph Lombardo Sr., Call-Assistant Chief
Emery Eaton, Call-Lieutenant

FIREFIGHTERS ON-CALL

Benjamin Allen	Austin Arsenault	Stephanie Cottrell	Quinn Duffy
Dave Florin	Peter Hoyt	Nick Kedersha	Karen Long
Dan Martin	Brendan McAdams	Richard McCarville	Jesse Merrill
Scott Moreau	Rye Morrill	Bruce Morse	Jessie Murdoch
Mike Rose	Marshall Roux	Devon Skerry	Frank Taylor

FOREST WARDENS

Peter Hoyt, Warden
Joseph Lombardo, Sr., Deputy
Emery Eaton, Deputy
Scott Nemet, Deputy

TOWN DEPARTMENTS

HIGHWAY DEPARTMENT

Randolph S. Stevens, Supervisor
Warren Hatch
Peter Hoyt
Emery Eaton
Richard Fleming
Cheryl Geddis
Richard Stevens

INFORMATION TECHNOLOGY

Back Bay Networks of NH

LIBRARY

Ruth Eifert, Library Director
Michelle Stevens, Circulation Librarian/Assistant Librarian
Cheryl Adams, Library Technician II
Elizabeth Shaver, Library Technician I
Scottie Robinson, Youth Services

POLICE DEPARTMENT

Tom Dronsfield, Chief
Annie E. Cole, Sr. Patrol
Eric C. Millar, Sr. Patrol
Donald J. Laliberte, Sergeant
John Brooks, Sr. Patrol
Bryan Libby, Patrol
Todd Biery, Patrol
Robin M. Estee, Administrative Assistant

TRANSFER STATION

Toby Van Aken, Manager
Chipman Belyea
Matthew Dwyer
Larry Reola
Joe Williams

WELFARE DIRECTOR

Pamela J. Mattingly

TOWN BOARDS, COMMISSIONS AND COMMITTEES

PLANNING BOARD

Robert Smith, Chairman	2019
Ed Bannister	2018
Mark Beliveau	2017
David Cedarholm	2019
Ryan Crosbie	2017
Lou Ann Griswold	2017
Howard Hoff	2019
Wayne Lehman	2019
John LaCourse, Select Board Rep	

ZONING BOARD of ADJUSTMENT

James Banks, Chairman	2019
David Allen	2020
Tobin Farwell	2019
John Hutton III	2020
Philip Sanborn Jr.	2020
Roy Wilson	2018
Peter Hoyt, Alternate	2019
Don Quigley, Alternate	2019
Frank Reinhold, Alternate	2018
Craig Williams, Alternate	2019

AGRICULTURAL COMMISSION

Erick Sawtelle, Chairman	2019
Dwight Barney	2018
Charles Cox	2020
Paul Gasowski	2018
Laura Gund	2019
Donna Lee Woods	2019
Richard Babcock, Alternate	2019
Amanda Gourgue, Alternate	2017
Jonathan Kohanski, Alternate	2018
Cary Brown, Select Board Rep	

CONSERVATION COMMISSION

William Humm, Chairman	2019
L. David Meeker, Secretary	2020
Catherine Fisher	2018
Antoinette Hartgerink	2019
Timothy Moody	2020
David Shay	2019
Anne Tappan	2020
Richard Babcock, Alternate	2018

TOWN BOARDS, COMMISSIONS AND COMMITTEES

Amanda Gourgue, Alternate	2020
Scott Bugbee, Select Board Rep	

HERITAGE COMMISSION

Patricia Jenkins, Chairperson	2017
Cord Blomquist	2019
Laura Gund	2017
Denis Hambucken	2018
Anne Jennison	2018
Elisabeth McCaffrey	2019
David Meeker	2017
Scott Bugbee, Select Board Rep	

RECREATION COMMISSION

Larry Kindberg, Chairman	2019
Annette Brown	2019
James Lonano	2018
John LaCourse, Select Board Rep	

ENERGY COMMITTEE

Sharon Meeker, Chairperson	2019
Louis Grondin	2019
Barbara Wauchope	2019
Mary Woodward	2019
Cary Brown, Select Board Rep	

JOINT LOSS MANAGEMENT COMMITTEE

Warren Hatch, Chairman	
Julie Glover	
Roger Rice	
Caren Rossi	
Michelle Stevens	
William Stevens	

LAMPREY RIVER ADVISORY COMMITTEE

Sharon Meeker, Secretary	
Preston Samuel	

TOWN BOARDS, COMMISSIONS AND COMMITTEES

HISTORICAL SOCIETY

Phyllis White, President
Janet Allen, Secretary
Catherine Gardner, Treasurer
Lorraine Cabral, Publicity
Laura Gund, Director
Patricia Jenkins, Director
Marian Kelsey, Director

FRIENDS OF THE LEE LIBRARY

Cynthia D. Seaman, President
Mariette Young, Vice President
Deborah Schanda, Treasurer
Mary Stumhofer, Secretary
Deb Sugarman, Director
Carla Wilson, Director

TOWN OF LEE, NEW HAMPSHIRE
Minutes of the 2017 Deliberative Session
February 4, 2017

The February 2017 Town of Lee Deliberative Session was called to order at 9:00 am at the Mast Way Elementary School by Moderator Jan Neill.

She stated that each member of the deliberative body will have checked in with the ballot clerks.

The first session is to consider each Warrant Article. Amendments may be made to the Articles in this session.

She stated that she does not follow Robert's Rules of Order; however, she would like to see courtesy, civility, consideration and common sense to guide the Deliberative Session. She invites all to participate in discussion. This meeting is for transaction of all business other than voting by official ballot.

Limit individual speech to five minutes.

The Moderator then asked all to stand for the Pledge of Allegiance to the Flag.

Moderator Neill introduced the Board of Selectmen and Town Administrator.

ARTICLE 1

**To choose all necessary Town Officers for the ensuing year:
(To be considered at the March 14, 2017 Ballot Voting)**

The Moderator read the candidates listed and requested the Article be moved to the Official Ballot.

ARTICLE 2

Are you in favor of the adoption of Amendment No.1-2017 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article II Definitions: Replaces "in-law apt" with Accessory Dwelling Unit; changes definition of "Sign," "Grandfathered Sign," "Government Sign," and "Temporary Sign."

Article V – Residential Zone: Section A. Adds Accessory Dwelling Units as a permitted use; Section D. Increases size of allowed sign to 8 SF.

Article XVII – Signs: Section I. Modifies the Purpose and Intent of sign regulations to state the goal of compliance with the First Amendment while still protecting the Town's rural character.

Section II. General Provisions. Clarifies prohibited signs and signs that require a permit; further defines the Permit Application process; adds prohibitions under NH RSA 236:75; prohibits signs at the Lee Triangle or on Town Property; requires all non-commercial signs meet size criteria; clarifies regulations pertaining to Directional

Signs; clarifies Advertising Posters; clarifies Prohibitions regarding off premises and flashing and animated signs.

Section III. Specific sign regulations by District: A. Commercial Districts replaces Commercial Signs; reformats language; B. Residential Zones – modifies regulations for commercial signs in a residential zone; C. Agricultural Signs – Defines agricultural uses as it relates to signage.

Majority vote required. This amendment will be effective upon passage.

The Moderator presented Article 2 and asked the Town Clerk to move the Article to the Ballot.

ARTICLE 3

Are you in favor of the adoption of Amendment No. 1-2017 as proposed by the Planning Board for the Town Building Regulations as follows:

Article II Definitions – adds Accessory Dwelling Units; clarifies Building Inspector, Code Enforcement Officer and Planning & Zoning Administrator duties to be consistent with job responsibilities; updates floodplain definition to meet current adopted FEMA maps; adds definitions of Foundation certification; eliminates in-law unit; allows Health Officer to assign a designee for all responsibilities.

Article III - Application: Clarifies application requirements and review process.

Article IV - Clarifies Building Inspector responsibilities.

Article V - Clarifies that Codes will change as the State of NH adopts them.

Article VI – Clarifies that Building Inspector inspection response is 3 business days; allows Town to require outside review for large commercial projects.

Article VIII – Adds Light Commercial Zone.

Article IX – Amends definition of “new well” to be consistent with State of NH set back requirements; changes name to Petroleum Storage Tanks and Subsurface Disposal System (Septic Systems) and adds reference to NH DES; clarifies Subsurface Application Process and requirements to be in compliance with State of NH regulations; clarifies inspection process of Subsurface Disposal Systems.

Article XII - Adds Building Inspector as Enforcement agent.

Majority vote required. This amendment will be effective upon passage.

Caren Rossi presented Article 3. The Moderator asked the Town Clerk to move the Article to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

Larry Kindberg, Chairman, Recreation Commission, made a motion to move Article 18 to be the next presentation due to medical reason. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed and Article 18 was moved forward.

Selectman Brown presented Article 6 and commented. David Cedarholm also commented.

There being no further discussion, the Moderator asked the Town Clerk to move the Article to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 7

Shall the Town of Lee raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,901,124.00. Should this article be defeated, the default budget shall be \$3,812,478.00, which is the same as last year, with certain adjustments required by previous action of the Select Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Select Board) Majority vote required.

Chairman Bugbee presented Article 7 and spoke about the budget pointing out any major changes.

David Cedarholm spoke in support of the budget.

Bambi Miller asked about legal fees and Chairman Bugbee answered.

Other questions and comments were made by Lou Ann Griswold, David Cedarholm, John Tappan, Carole Dennis, Bambi Miller and Annette Brown.

There being no further discussion, the Moderator asked the Town Clerk to move the Article to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of one hundred eighty-five thousand dollars (\$185,000) to purchase a new Plow Truck and to authorize the withdrawal of that sum from the Highway Equipment Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

Randy Stevens presented Article 8 and commented on upgrading trucks. Selectman LaCourse and Wendy Fogg made comments.

There being no further discussion, the Moderator asked the Town Clerk to move the Article to the Ballot.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) for the purpose of purchasing and installing trees, shrubs, flowers and other landscaping items at Little River Park and to authorize the withdrawal of that sum from the Recreation Capital Reserve Fund created for that purpose. (Recommended by the Select Board) Majority vote required.

Mr. Kindberg presented Article 18 and spoke of the commission mission to provide indoor and outdoor programs and activities for Lee residents and gave an update on the current and future programs and improvements made by the commission.

Charles Cox expressed appreciation and hoped more residents will take advantage of programs.

Annette Brown clarified that the funds are already raised. No new funds are being raised.

There being no further discussion, the Moderator asked the Town Clerk to move the Article to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 4

To see if the town will vote to change the purpose of the Lee Library/Community Center Capital Reserve Fund, from building a new Library and Community Center on Map Lot #02-01-01 to a fund whose purpose is to cover capital expenditures for the town's library building and to change the fund name to the Lee Library Building Capital Reserve Fund and to appoint the Board of Selectmen as agent to expend. (2/3 vote required) (Recommended by the Select Board)

Ann Gasowski presented Article 4. She stated that as of January 25, 2017 the balance in the fund was \$384,550.30. The fund was created in 2011 for the purpose of a new library. By changing the purpose and name of the funds, this will allow more flexibility of the funds.

John Tappan commented on the Master Plan questionnaire sent out when the Plan was put in place and the responses of the residents. He also did research in the State of New Hampshire regarding libraries. He was in favor of this Article.

Lisa Morin spoke on the history of the original Article and asked the voters support this current Article.

Margaret Dolan commented that this Article is preserving the current funds; not raising any more funds.

There being no further discussion, the Moderator asked the Town Clerk to move the Article to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 5

Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Lee on the 8th of March 2011, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? A 3/5 majority of those voting on the question shall be required.

The Moderator read Article 5 and stated this was a citizen's petition.

Annette Brown spoke against the Article.

Wendy Fogg expressed concern on losing educated voters and stated she was for this Article. Lou Ann Griswold also spoke in favor of this Article. Other residents speaking in favor of the Article were Charles Cox, Sarah Cox and Paul Gasowski.

John Tappan pointed out that there will be a public hearing on this Article on February 27th at 6:30 at the Public Safety Complex.

David Cedarholm spoke in favor of continuing SB2 and against this Article. Maria Barth also spoke against this Article.

There being no further discussion, the Moderator asked the Town Clerk to move the Article to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 6

Shall the Town amend the Lee Racetrack Ordinance as proposed by the Ad-hoc Racetrack Committee as follows:

Section 1 Definitions: change the definition of "Event;" added other terms for clarification

Section 2 -included reference to "Race Season"

Section 21 & 22 – Change to reflect new Sound Monitoring Procedures and add new Violations and Penalties

**Added "Schedule A" to define Sound Monitoring Procedure for Lee USA Speedway
Majority vote required. (Recommended by the Select Board)**

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of sixty-two thousand three hundred and forty dollars (\$62,340) to rebuild the fire ponds/dry hydrants on Tamarack Road and James Farm Road and to authorize the withdrawal of that sum from the Fire Ponds & Cistern Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

Fire Chief Nemet presented Article 9.

Dwight Barney, David Cedarholm, Paul Gasowski and John Tappan made comments.

There being no further discussion, the Moderator asked the Town Clerk to move the Article to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of one hundred fifty-thousand dollars (\$150,000) to be deposited into the Fire Equipment Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

Fire Chief Nemet presented Article 9.

Jennifer Messeder asked if these funds are coming from taxation. Chairman Bugbee confirmed the \$150, 000 would be from taxation.

David Cedarholm made a motion to have the \$150,000 come out of the Unassigned Fund Balance not raised from general taxation. Carole Dennis seconded. The amended Article to read:

To see if the Town will vote to raise and appropriate the sum of one hundred fifty-thousand dollars (\$150,000) to be deposited into the Fire Equipment Capital Reserve Fund. *This sum to come from the Unassigned Fund Balance and no amount to be raised from general taxation.* (Recommended by the Select Board) Majority vote required.

Jennifer Messeder asked what the current fund balance was. Town Administrator stated approximately \$2.178 million. A discussion ensued on the Unassigned Fund Balance with comments made by John Tappan, Chairman Bugbee, Leslie Martin, Bambi Miller, Chairman Bugbee, Carole Dennis, Selectman LaCourse, Selectman Brown and Jennifer Messeder.

By a show of voter cards the amendment was voted down.

Yes 14

No 22

Bambi Miller moved the question. By a show of voter cards, the question was moved. There being no further discussion, the Moderator asked the Town Clerk to move the Article as presented to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of sixty-thousand dollars (\$60,000) to be deposited into the Highway Dept. Road and Bridge Improvement Plan Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

Randy Stevens presented Article 11.

Leslie Martin made a motion to amend Article 11 to add: *This sum to come from the Unassigned Fund Balance and no amount to be raised from general taxation.* Motion seconded by Carole Dennis.

Amended Article to read:

To see if the Town will vote to raise and appropriate the sum of sixty-thousand dollars (\$60,000) to be deposited into the Highway Dept. Road and Bridge Improvement Plan Capital Reserve Fund. *This sum to come from the Unassigned Fund Balance and no amount to be raised from general taxation.* (Recommended by the Select Board) Majority vote required.

By a show of voter cards, the amendment did not pass.

There being no further discussion, the Moderator asked the Town Clerk to move the Article as presented to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of fifty-five-thousand dollars (\$55,000) to be deposited into the Highway Equipment Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

Randy Stevens presented Article 12.

There being no further discussion, the Moderator asked the Town Clerk to move the Article to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of one hundred-thousand dollars (\$100,000) to be deposited into the Town Buildings Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

Selectman LaCourse presented Article 13.

Bambi Miller moved to add “*This sum to come from the Unassigned Fund Balance and no amount to be raised from general taxation*” amending the Article to read:

To see if the Town will vote to raise and appropriate the sum of one hundred-thousand dollars (\$100,000) to be deposited into the Town Buildings Capital Reserve Fund. *This sum to come from the Unassigned Fund Balance and no amount to be raised from general taxation* (Recommended by the Select Board) Majority vote required.

Irene Boisvert seconded the amendment.

After discussion and comments from Margaret Dolan, Annette Brown, Scott Bugbee, Naida Kaen, and Paul Gasowski, the Moderator asked for a vote on the amendment. By a show of voter cards, the amendment was voted down.

There being no further discussion, the Moderator asked the Town Clerk to move as presented to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be deposited into the Fire Ponds and Cisterns Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

Scott Nemet presented Article 14.

There being no further discussion, the Moderator asked the Town Clerk to move to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited into the Internal Service Fund for Accrued Benefits. (Recommended by the Select Board) Majority vote required.

Selectman LaCourse presented Article 15.

There being no further discussion, the Moderator asked the Town Clerk to move the Article as amended to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of ten-thousand dollars (\$10,000) to be deposited into the Transfer Station Equipment Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

Chairman Bugbee presented Article 16.

There being no further discussion, the Moderator asked the Town Clerk to move the Article to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for a fireworks display to be held at the 2017 Lee Fair, with six thousand dollars (\$6,000) to be raised by general taxation and two-thousand dollars (\$2,000) to be funded by donations. (Recommended by the Select Board) Majority vote required.

Caren Rossi presented Article 17.

There being no further discussion, the Moderator asked the Town Clerk to move the Article as amended to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 19

To see If the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to update and replace library furniture and to authorize the withdrawal of that sum from the Library Capital Reserve Fund for this purchase. (Recommended by the Select Board) Majority vote required.

Anne Gasowski presented Article 19.

There being no further discussion, the Moderator asked the Town Clerk to move the Article as amended to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

ARTICLE 20

To see if the Town will vote to establish a contingency fund for Fiscal Year 2018 for unanticipated expenses that may arise and further to raise and appropriate twenty thousand dollars (\$20,000) to go into the fund. This sum to come from the Unassigned Fund Balance and no amount to be raised from general taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. The governing body shall annually publish a detailed report of all expenditures from the fund. (Recommended by the Select Board) Majority vote required.

Chairman Bugbee presented Article 20.

There being no further discussion, the Moderator asked the Town Clerk to move the Article as amended to the Ballot.

Selectman Brown made a motion to restrict reconsideration of Article 3. Motion seconded by Selectman LaCourse. By a show of voter cards, motion passed.

The Moderator recognized Chairman Bugbee.

Chairman Bugbee acknowledged and thanked Naida Kaen's work and contributions while serving as a Representative in the NH Legislature.

There being no further business, Philip Stetson moved to adjourn; Chairman Bugbee seconded.

Moderator Neill adjourned the session at 11:59 am.

Respectfully submitted,

Linda R. Reinhold
Town Clerk

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
LEE, NEW HAMPSHIRE
MARCH 14, 2017

Jynda R. Reinhold
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

Article 1. To choose all necessary Town Officers for the ensuing year.

SELECTMAN

VOTE FOR NO
For Three Years MORE THAN ONE

SCOTT BUGBEE 633 ☐
(Write-in) ☐

TOWN CLERK /
TAX COLLECTOR

VOTE FOR NO
For Three Years MORE THAN ONE

LINDA R. REINHOLD 662 ☐
(Write-in) ☐

TRUSTEE OF THE
TRUST FUNDS

VOTE FOR NO
For Three Years MORE THAN ONE

JOHN H. TAPPAN 656 ☐
(Write-in) ☐

LIBRARY TRUSTEE

VOTE FOR NO
For Three Years MORE THAN TWO

WILLIAM C. JOHNSON 643 ☐
(Write-in) ☐
(Write-in) ☐

CEMETERY TRUSTEE

VOTE FOR NO
For Three Years MORE THAN ONE

MARIANNE E. BANKS 644 ☐
(Write-in) ☐

ADVISORY BUDGET
COMMITTEE

VOTE FOR NO
For Three Years MORE THAN TWO

BRIAN BURKE 563 ☐
ALICE McKINNON 566 ☐
(Write-in) ☐
(Write-in) ☐

ADVISORY BUDGET
COMMITTEE

VOTE FOR NO
For Two Years MORE THAN ONE

(Write-in) ☐
(Write-in) ☐

March 18, 2017

I certify that this official ballot (3 pages)
is true and correct.

Jynda R. Reinhold
TOWN CLERK

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
LEE, NEW HAMPSHIRE
MARCH 14, 2017

Synda B. Reinhold
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒

ARTICLES

Article 2 - Are you in favor of the adoption of Amendment No.1-2017 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article II Definitions: Replaces "in-law apt" with Accessory Dwelling Unit; changes definition of "Sign," "Grandfathered Sign," "Government Sign," and "Temporary Sign."

Article V – Residential Zone: Section A. Adds Accessory Dwelling Units as a permitted use; Section D. Increases size of allowed sign to 8 SF.

Article XVII – Signs: Section I. Modifies the Purpose and Intent of sign regulations to state the goal of compliance with the First Amendment while still protecting the Town's rural character.

Section II. General Provisions. Clarifies prohibited signs and signs that require a permit; further defines the Permit Application process; adds prohibitions under NH RSA 236:75; prohibits signs at the Lee Triangle or on Town Property; requires all non-commercial signs meet size criteria; clarifies regulations pertaining to Directional Signs; clarifies Advertising Posters; clarifies Prohibitions regarding off premises and flashing and animated signs.

Section III. Specific sign regulations by District: A. Commercial Districts replaces Commercial Signs; reformats language; B. Residential Zones – modifies regulations for commercial signs in a residential zone; C. Agricultural Signs – Defines agricultural uses as it relates to signage.

Majority vote required. This amendment will be effective upon passage.

555
☒ YES
☐ NO 143

Article 3 - Are you in favor of the adoption of Amendment No. 1-2017 as proposed by the Planning Board for the Town Building Regulations as follows:?

Article II Definitions – adds Accessory Dwelling Units; clarifies Building Inspector, Code Enforcement Officer and Planning & Zoning Administrator duties to be consistent with job responsibilities; updates floodplain definition to meet current adopted FEMA maps; adds definitions of Foundation certification; eliminates in-law unit; allows Health Officer to assign a designee for all responsibilities.

Article III - Application: Clarifies application requirements and review process.

Article IV - Clarifies Building Inspector responsibilities.

Article V - Clarifies that Codes will change as the State of NH adopts them.

Article VI – Clarifies that Building Inspector inspection response is 3 business days; allows Town to require outside review for large commercial projects.

Article VIII – Adds Light Commercial Zone.

Article IX – Amends definition of "new well" to be consistent with State of NH set back requirements; changes name to Petroleum Storage Tanks and Subsurface Disposal System (Septic Systems) and adds reference to NH DES; clarifies Subsurface Application Process and requirements to be in compliance with State of NH regulations; clarifies inspection process of Subsurface Disposal Systems.

Article XII - Adds Building Inspector as Enforcement agent.

Majority vote required. This amendment will be effective upon passage.

571
☒ YES
☐ NO 126

ARTICLE 4

To see if the town will vote to change the purpose of the Lee Library/Community Center Capital Reserve Fund, from building a new Library and Community Center on Map Lot #02-01-01 to a fund whose purpose is to cover capital expenditures for the town's library building and to change the fund name to the Lee Library Building Capital Reserve Fund and to appoint the Board of Selectmen as agent to expend. (2/3 vote required) (Recommended by the Select Board)

546
☒ YES
☐ NO 170

ARTICLE 5

Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Lee on the 8th of March 2011, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? A 3/5 majority of those voting on the question shall be required.

122
☒ YES
☐ NO 608

ARTICLE 6

Shall the Town amend the Lee Racetrack Ordinance as proposed by the Ad-hoc Racetrack Committee as follows:

Section 1 Definitions: change the definition of "Event;" added other terms for clarification

Section 2 -included reference to "Race Season"

Section 21 & 22 – Change to reflect new Sound Monitoring Procedures and add new Violations and Penalties

Added "Schedule A" to define Sound Monitoring Procedure for Lee USA Speedway

Majority vote required. (Recommended by the Select Board)

529
☒ YES
☐ NO 179

VOTE BOTH SIDES OF BALLOT

ARTICLES CONTINUED

ARTICLE 7

Shall the Town of Lee raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,901,124.00. Should this article be defeated, the default budget shall be \$3,812,478.00, which is the same as last year, with certain adjustments required by previous action of the Select Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Select Board) Majority vote required.

YES 469
NO 237

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of one hundred eighty-five thousand dollars (\$185,000) to purchase a new Plow Truck and to authorize the withdrawal of that sum from the Highway Equipment Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

YES 604
NO 116

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of sixty-two thousand three hundred and forty dollars (\$62,340) to rebuild the fire ponds/dry hydrants on Tamarack Road and James Farm Road and to authorize the withdrawal of that sum from the Fire Ponds & Cistern Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

YES 572
NO 144

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of one hundred fifty-thousand dollars (\$150,000) to be deposited into the Fire Equipment Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

YES 492
NO 220

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of sixty-thousand dollars (\$60,000) to be deposited into the Highway Dept. Road and Bridge Improvement Plan Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

YES 577
NO 141

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of fifty-five-thousand dollars (\$55,000) to be deposited into the Highway Equipment Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

YES 518
NO 194

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of one hundred-thousand dollars (\$100,000) to be deposited into the Town Buildings Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

YES 445
NO 262

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be deposited into the Fire Ponds and Cisterns Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

YES 526
NO 183

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited into the Internal Service Fund for Accrued Benefits. (Recommended by the Select Board) Majority vote required.

YES 449
NO 250

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of ten-thousand dollars (\$10,000) to be deposited into the Transfer Station Equipment Capital Reserve Fund. (Recommended by the Select Board) Majority vote required.

YES 561
NO 151

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for a fireworks display to be held at the 2017 Lee Fair, with six thousand dollars (\$6,000) to be raised by general taxation and two-thousand dollars (\$2,000) to be funded by donations. (Recommended by the Select Board) Majority vote required.

YES 311
NO 405

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) for the purpose of purchasing and installing trees, shrubs, flowers and other landscaping items at Little River Park and to authorize the withdrawal of that sum from the Recreation Capital Reserve Fund created for that purpose. (Recommended by the Select Board) Majority vote required.

YES 449
NO 270

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to update and replace library furniture and to authorize the withdrawal of that sum from the Library Capital Reserve Fund for this purchase. (Recommended by the Select Board) Majority vote required.

YES 562
NO 159

ARTICLE 20

To see if the Town will vote to establish a contingency fund for Fiscal Year 2018 for unanticipated expenses that may arise and further to raise and appropriate twenty thousand dollars (\$20,000) to go into the fund. This sum to come from the Unassigned Fund Balance and no amount to be raised from general taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. The governing body shall annually publish a detailed report of all expenditures from the fund. (Recommended by the Select Board) Majority vote required.

YES 513
NO 189

VOTE BOTH SIDES OF BALLOT

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Town of Lee
Operating Budget Comparison
FY18 (Current) Vs Proposed FY 19 Budget

Account	FY18 Approved	FY19 Proposed	+/-	
Selectmens Office - 41301	\$138,702	\$143,849	\$5,147	
Elections & Registrations - 41401	\$9,600	\$11,620	\$2,020	
Town Clerk/Tax Collector - 41411	\$94,603	\$92,848	(\$1,755)	
Financial Administration - 41501	\$98,647	\$99,577	\$930	
IT Expenses - 41502	\$86,600	\$81,600	(\$5,000)	
Assessing - 41521	\$31,700	\$33,700	\$2,000	
Legal Fees - 41531	\$15,000	\$15,000	\$0	
Personnel Administration - 41551	\$814,672	\$822,013	\$7,341	
Planning & Zoning - 41911	\$111,157	\$114,027	\$2,870	
Government Buildings - 41941	\$102,574	\$99,002	(\$3,572)	
Cemetery - 41951	\$ 6,300	\$ 6,300	\$0	
Insurance - 41961	\$42,495	\$44,096	\$1,601	
*Other General Government - 41991	\$1,136	\$	(\$1,136)	*
** Police Department - 42101	\$634,354	\$703,951	\$69,597	**
Dispatch - Police & Fire - 42111	\$18,852	\$15,157	(\$3,695)	
Ambulance - 42151	\$19,776	\$19,963	\$187	
Fire Department - 42201	\$433,947	\$457,485	\$23,538	
Code Enforcement - 42401	\$43,000	\$54,549	\$11,549	
Emergency Management - 42901	\$7,600	\$7,600	\$0	
Highway Department - 43111	\$493,543	\$497,967	\$4,424	
Transfer Station - 43211	\$171,967	\$168,935	(\$3,033)	
Solid Waste Disposal - 43241	\$129,577	\$139,070	\$9,493	
Water Treatment, Distr & Conservation - 43311	\$200	\$200	\$0	
Animal Control - 44141	\$1,000	\$1,000	\$0	
Health Service Agencies - 44151	\$17,876	\$20,878	\$3,002	
General Assistance Administration - 44411	\$5,700	\$5,700	\$0	
Direct Welfare Assistance - 44421	\$24,500	\$24,500	\$0	
Parks & Recreation - 45201	\$36,555	\$46,200	\$9,645	
*** Library - 45501	\$191,712	\$229,607	\$37,895	***
Patriotic Purposes - 45831	\$500	\$500	\$0	
Culture & Recreation - 45891	\$0	\$ 1,000	\$1,000	
Conservation - 46191	\$5,300	\$0	(\$5,300)	
Long Term Debt - 47111	\$90,000	\$90,000	\$0	
Interest on Long Term Debt - 47211	\$21,978	\$17,873	(\$4,105)	
TOTAL OPERATING BUDGET	\$3,901,123	\$4,065,766	\$164,643	4.22%

* Mid year pay increases have been allocated to FY18 Dept. Budgets from the Other General Govt Account, which originally had \$45,000 budgeted. Wage increases have already been distributed to the Proposed FY19 Department Budgets

** Includes funding for an 8th Police Officer

*** Library Budget now includes Ancillary Payroll Costs, such as medical insurance and NHRS



New Hampshire
Department of
Revenue Administration

2018
MS-636

Proposed Budget

Lee

For the period beginning July 1, 2018 and ending June 30, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/26/2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Cary Brown	Selectman	Cary Brown
Scott Bueck	Selectman	Scott Bueck
John R. LaCasse	Selectman	John R. LaCasse

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Sanitation						
4321	Administration	08	\$165,228	\$166,865	\$168,935	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	08	\$119,377	\$136,297	\$139,070	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$284,605	\$303,162	\$308,005	\$0
Water Distribution and Treatment						
4331	Administration	08	\$0	\$0	\$200	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$200	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	08	\$1,650	\$9	\$1,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	08	\$20,124	\$20,124	\$20,878	\$0
Health Subtotal			\$21,774	\$20,133	\$21,878	\$0
Welfare						
4441-4442	Administration and Direct Assistance	08	\$25,650	\$20,389	\$30,200	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$25,650	\$20,389	\$30,200	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	08	\$38,830	\$34,632	\$46,200	\$0
4550-4559	Library	08	\$213,678	\$176,909	\$229,607	\$0
4583	Patriotic Purposes	08	\$500	\$63	\$500	\$0
4589	Other Culture and Recreation	08	\$11,000	\$11,008	\$1,000	\$0
Culture and Recreation Subtotal			\$264,008	\$222,612	\$277,307	\$0



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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$130,260	\$145,741	\$143,849	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$105,297	\$91,231	\$104,468	\$0
4150-4151	Financial Administration	08	\$161,396	\$155,292	\$181,176	\$0
4152	Revaluation of Property	08	\$31,700	\$31,735	\$33,700	\$0
4153	Legal Expense	08	\$25,000	\$13,785	\$15,000	\$0
4155-4159	Personnel Administration	08	\$806,833	\$723,627	\$822,013	\$0
4191-4193	Planning and Zoning	08	\$106,720	\$116,771	\$114,027	\$0
4194	General Government Buildings	08	\$88,000	\$87,616	\$99,002	\$0
4195	Cemeteries	08	\$6,000	\$5,793	\$6,300	\$0
4196	Insurance	08	\$45,500	\$45,474	\$44,096	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$50,000	\$16,620	\$0	\$0
General Government Subtotal			\$1,556,706	\$1,433,685	\$1,563,631	\$0
Public Safety						
4210-4214	Police	08	\$657,981	\$644,898	\$719,108	\$0
4215-4219	Ambulance	08	\$18,516	\$13,887	\$19,963	\$0
4220-4229	Fire	08	\$356,072	\$334,701	\$457,485	\$0
4240-4249	Building Inspection	08	\$28,280	\$33,550	\$54,549	\$0
4290-4298	Emergency Management	08	\$7,600	\$2,013	\$7,600	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,068,449	\$1,029,049	\$1,258,705	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	08	\$485,183	\$447,010	\$497,967	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$485,183	\$447,010	\$497,967	\$0



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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$5,300	\$5,300	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$5,300	\$5,300	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	08	\$90,000	\$90,000	\$90,000	\$0
4721	Long Term Bonds and Notes - Interest	08	\$25,848	\$25,848	\$17,873	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$115,848	\$115,848	\$107,873	\$0
Capital Outlay						
4901	Land		\$155,000	\$150,670	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$45,196	\$50,195	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$200,196	\$200,865	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$4,027,719	\$3,798,053	\$4,065,766	\$0



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Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4619	Other Conservation	19	\$0	\$0	\$3,410	\$0
	<i>Purpose: Conservation Land Stewardship Fund</i>					
4902	Machinery, Vehicles, and Equipment	07	\$0	\$0	\$57,000	\$0
	<i>Purpose: Purchase of Fire Command Vehicle</i>					
4903	Buildings	06	\$0	\$0	\$115,000	\$0
	<i>Purpose: Town Center Project Preliminary Design Fees</i>					
4915	To Capital Reserve Fund	09	\$0	\$0	\$155,000	\$0
	<i>Purpose: Fire Equipment CRF</i>					
4915	To Capital Reserve Fund	10	\$0	\$0	\$55,000	\$0
	<i>Purpose: Highway Equipment CRF</i>					
4915	To Capital Reserve Fund	11	\$0	\$0	\$100,000	\$0
	<i>Purpose: Town Building Capital Reserve Fund</i>					
4915	To Capital Reserve Fund	12	\$0	\$0	\$60,000	\$0
	<i>Purpose: Hwy Road and Bridge CRF</i>					
4915	To Capital Reserve Fund	13	\$0	\$0	\$25,000	\$0
	<i>Purpose: Fire Ponds and Cistern Capital Reserve Fund</i>					
4915	To Capital Reserve Fund	14	\$0	\$0	\$15,000	\$0
	<i>Purpose: Internal Service Fund for Accrued Benefits</i>					
4915	To Capital Reserve Fund	15	\$0	\$0	\$20,000	\$0
	<i>Purpose: Transfer Station Equipment Capital Reserve Fund</i>					
4915	To Capital Reserve Fund	16	\$0	\$0	\$6,000	\$0
	<i>Purpose: Recreation Capital Reserve Fund</i>					
4915	To Capital Reserve Fund	17	\$0	\$0	\$15,000	\$0
	<i>Purpose: Revaluation Capital Reserve Fund</i>					
Total Proposed Special Articles			\$0	\$0	\$626,410	\$0



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Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4199	Other General Government	23	\$0	\$0	\$20,000	\$0
	Purpose: Contingency Fund					
4901	Land	05	\$0	\$0	\$200,000	\$0
	Purpose: Purchase of Property					
Total Proposed Individual Articles			\$0	\$0	\$220,000	\$0



New Hampshire
Department of
Revenue Administration

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Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change Tax - General Fund	08	\$6,400	\$15,500	\$15,500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$500	\$20,002	\$20,002
3186	Payment in Lieu of Taxes	08	\$8,476	\$12,514	\$12,514
3187	Excavation Tax	08	\$0	\$256	\$256
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$78,000	\$86,254	\$86,254
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$93,376	\$134,526	\$134,526
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$12,000	\$4,798	\$4,798
3220	Motor Vehicle Permit Fees	08	\$670,000	\$814,942	\$814,942
3230	Building Permits	08	\$14,000	\$49,220	\$49,220
3290	Other Licenses, Permits, and Fees	08	\$21,000	\$22,413	\$22,413
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$717,000	\$891,373	\$891,373
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$224,161	\$224,161	\$224,161
3353	Highway Block Grant	08	\$109,821	\$109,819	\$109,819
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$6,800	\$10,133	\$10,133
3379	From Other Governments		\$2,100	\$0	\$0
State Sources Subtotal			\$342,882	\$344,113	\$344,113
Charges for Services					
3401-3406	Income from Departments	08	\$100,065	\$71,689	\$71,689
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$100,065	\$71,689	\$71,689
Miscellaneous Revenues					
3501	Sale of Municipal Property	08	\$0	\$8,618	\$8,618
3502	Interest on Investments	08	\$12,000	\$4,598	\$4,598
3503-3509	Other	08	\$42,500	\$62,117	\$62,117
Miscellaneous Revenues Subtotal			\$54,500	\$75,333	\$75,333
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$5,000	\$0	\$0



New Hampshire
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Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Interfund Operating Transfers In					
3913	From Capital Projects Funds		\$45,196	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	06, 07	\$0	\$172,978	\$172,000
3916	From Trust and Fiduciary Funds		\$20,000	\$0	\$0
3917	From Conservation Funds		\$155,000	\$150,670	\$0
Interfund Operating Transfers In Subtotal			\$225,196	\$323,648	\$172,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	19, 05, 23	\$0	\$0	\$223,410
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$223,410
Total Estimated Revenues and Credits			\$1,533,019	\$1,840,682	\$1,912,444



New Hampshire
Department of
Revenue Administration

2018
MS-636

Budget Summary

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$3,807,523	\$4,065,766
Special Warrant Articles	\$515,000	\$626,410
Individual Warrant Articles	\$65,196	\$220,000
Total Appropriations	\$4,387,719	\$4,912,176
Less Amount of Estimated Revenues & Credits	\$2,093,910	\$1,912,444
Estimated Amount of Taxes to be Raised	\$2,293,809	\$2,999,732



Default Budget of the Municipality
Lee

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/26/2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name
John R. LaBoue
Cary Brown
Scott Brown

Position
Chair Bos
Selectman
Selectman

Signature
John R. LaBoue
Cary Brown
Scott Brown

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$138,702	\$0	\$0	\$138,702
4140-4149	Election, Registration, and Vital Statistics	\$104,203	\$2,040	\$0	\$106,243
4150-4151	Financial Administration	\$185,247	\$0	\$0	\$185,247
4152	Revaluation of Property	\$31,700	\$800	\$0	\$32,500
4153	Legal Expense	\$15,000	\$0	\$0	\$15,000
4155-4159	Personnel Administration	\$814,672	\$0	\$0	\$814,672
4191-4193	Planning and Zoning	\$111,157	\$0	\$0	\$111,157
4194	General Government Buildings	\$102,574	\$0	\$0	\$102,574
4195	Cemeteries	\$6,300	\$0	\$0	\$6,300
4196	Insurance	\$42,495	\$0	\$0	\$42,495
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$2,058	\$0	\$0	\$2,058
General Government Subtotal		\$1,554,108	\$2,840	\$0	\$1,556,948
Public Safety					
4210-4214	Police	\$653,206	\$0	\$0	\$653,206
4215-4219	Ambulance	\$19,776	\$187	\$0	\$19,963
4220-4229	Fire	\$433,947	\$0	\$0	\$433,947
4240-4249	Building Inspection	\$43,000	\$0	\$0	\$43,000
4290-4298	Emergency Management	\$7,600	\$0	\$0	\$7,600
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,157,529	\$187	\$0	\$1,157,716
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$493,543	\$0	\$0	\$493,543
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$493,543	\$0	\$0	\$493,543
Sanitation					
4321	Administration	\$171,046	\$0	\$0	\$171,046
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$129,577	\$0	\$0	\$129,577
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$300,623	\$0	\$0	\$300,623



Default Budget of the Municipality

Water Distribution and Treatment

4331	Administration	\$200	\$0	\$0	\$200
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$200	\$0	\$0	\$200

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$1,000	\$0	\$0	\$1,000
4415-4419	Health Agencies, Hospitals, and Other	\$17,876	\$0	\$0	\$17,876
Health Subtotal		\$18,876	\$0	\$0	\$18,876

Welfare

4441-4442	Administration and Direct Assistance	\$30,200	\$0	\$0	\$30,200
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$30,200	\$0	\$0	\$30,200

Culture and Recreation

4520-4529	Parks and Recreation	\$36,555	\$0	\$0	\$36,555
4550-4559	Library	\$191,712	\$0	\$0	\$191,712
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$228,767	\$0	\$0	\$228,767

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$5,300	\$0	\$0	\$5,300
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$5,300	\$0	\$0	\$5,300

Debt Service

4711	Long Term Bonds and Notes - Principal	\$90,000	\$0	\$0	\$90,000
4721	Long Term Bonds and Notes - Interest	\$21,978	(\$4,105)	\$0	\$17,873
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$111,978	(\$4,105)	\$0	\$107,873



Default Budget of the Municipality

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$3,901,124	(\$1,078)	\$0	\$3,900,046
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2018 BALLOT QUESTIONS
Annual Town Election March 13, 2018
For the TOWN OF LEE, NEW HAMPSHIRE

ARTICLE 1

To choose all necessary Town Officers for the ensuing year:

SELECTMAN	One for Three Years	John R. LaCourse
MODERATOR	One for Two Years	Jan Neill
SUPERVISOR of the CHECKLIST	One for Six Years	Marian Kelsey
TRUSTEE of the TRUST FUND	One for Three Years	Karen Long
CEMETERY TRUSTEE	One for Three Years	Jacquelyn Neill
LIBRARY TRUSTEE	One for Three Years	Annamarie Gasowski
ADVISORY BUDGET COMMITTEE	Two for Three Years	Pat Barbour
	Two for Three Years	Cord Blomquist
	Two for Three Years	Rebecca Hawthorne
	One for One Year	Thomas Murdoch

ARTICLE 2

Are you in favor of the adoption of Amendment No.1-2018 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article II, Definition

Accessory Dwelling Unit: Shall mean a separate dwelling unit which is contained within or attached to a single family residence on a conforming lot. Such unit shall have no more than two bedrooms and shall be no larger than eight hundred (800) sq. feet. ~~The primary unit shall~~ ***One of the units must*** be owner occupied.

Note: Deleted language is crossed out; new language is in bold italics

ARTICLE 3

Are you in favor of the adoption of Amendment No. 1-2018 as proposed by the Planning Board for the Town Building Regulations as follows?

Article II, Definitions

Accessory Dwelling Unit: Shall mean a separate dwelling unit which is contained within or attached to a single family residence on a conforming lot. Such unit shall have no more than two (2) bedrooms and shall be no larger than eight hundred (800) sq. feet. ~~The primary unit shall~~ ***One of the units must*** be owner occupied.

Note: Deleted language is crossed out; new language is in bold italics

ARTICLE 4

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the

credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the assessor by April 15 of the tax year. (The Select Board recommends this article.) Majority Vote Required

ARTICLE 5

To see if the Town will vote to raise and appropriate a sum not to exceed Two Hundred Fifty Thousand Dollars (\$250,000) for the purchase of a parcel of land (approximately 5.4 acres) from the Lee Church Congregational, which includes the Parish House (aka Parsonage.) The Parish House shall be removed from the parcel no later than July 1, 2019. The parcel abuts the Town property that includes Town Hall, the Annex, the Library, the Historical Museum, and the Tool Shed w/Tramp Room. Said sum includes a purchase price, demolition and hazardous material abatement costs, and transactional costs. The total sum shall come from the Unassigned Fund Balance and no amount to be raised from taxation. (The Select Board recommends this article.) Majority Vote Required

ARTICLE 6

To see if the Town will vote to raise and appropriate a sum not to exceed One Hundred Fifteen Thousand Dollars (\$115,000) for schematic design, preliminary engineering, and construction management fees for renovations and an addition to the existing Library; renovations to Town Hall, the Historical Museum, and Tool Shed w/Tramp Room; and building new Town Offices. And to further authorize withdrawal of \$80,500 from the Town Building Capital Reserve Fund and \$34,500 from the Lee Library Building Capital Reserve Fund. (The Select Board recommends this article.) Majority Vote Required

ARTICLE 7

To see if the Town will vote to raise and appropriate a sum not to exceed Fifty-Seven Thousand Dollars (\$57,000) for the purchase of a Fire Command Vehicle and related safety equipment and to authorize the withdrawal of this amount from the Fire Equipment Capital Reserve Fund for this acquisition. (The Select Board recommends this article.) Majority vote required.

ARTICLE 8

Shall the Town of Lee raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,065,766**. Should this article be defeated, the default budget shall be **\$3,900,046**, which is the same as last year, with certain adjustments required by previous action of the Select Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Select Board recommends this article.) Majority vote required.

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Five Thousand dollars (\$155,000.00) to be deposited into the Fire Equipment Capital Reserve Fund. (The Select Board recommends this article.) Majority vote required.

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand dollars (\$55,000.00) to be deposited into the Highway Equipment Capital Reserve Fund. (The Select Board recommends this article.) Majority vote required.

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000.00) to be deposited into the Town Buildings Capital Reserve Fund. (The Select Board recommends this article.) Majority vote required.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand dollars (\$60,000.00) to be deposited into the Highway Dept. Road and Bridge Improvement Plan Capital Reserve Fund. (The Select Board recommends this article.) Majority vote required.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand dollars (\$25,000.00) to be deposited into the Fire Ponds and Cisterns Capital Reserve Fund. (The Select Board recommends this article.) Majority vote required.

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be deposited into the Internal Service Fund for Accrued Benefits. (The Select Board recommends this article.) Majority vote required.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000.00) to be deposited into the Transfer Station Equipment Capital Reserve Fund. (The Select Board recommends this article.) Majority vote required.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) to be deposited into the Recreation Capital Reserve Fund. (The Select Board recommends this article.) Majority vote required.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000.00) to be deposited into the Revaluation Capital Reserve Fund. (The Select Board recommends this article.) Majority vote required.

ARTICLE 18

Shall the Town vote to authorize that expenditures from the Public Safety Special Duty Revolving Fund also be utilized for the purpose of purchasing equipment for the Fire Department? The Town established this fund in 2011 pursuant to NH RSA 31:95-h. Revenues received from outside agencies for special duty are deposited into this fund. (The Select Board recommends this article.) Majority vote required.

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Three Thousand Four Hundred Nine and 99/100 Dollars (\$3,409.99) from the sale of timber on the Maud Jones Memorial Forest to be deposited into the Conservation Land Stewardship Trust Fund previously established for the purpose of enhancing the stewardship of Town-owned conservation lands or interests in lands. This sum to come from the unassigned fund balance. No amount to be raised from taxation.

(The Select Board recommends this article.) Majority vote required.

ARTICLE 20

To see if the Town will grant an easement to the Society for the Protection of New Hampshire Forests for the purpose of adding 7.49 acres of the Lee Town Forest to the existing Conservation Easement (Strafford County Registry of Deeds, Book 3628 Page 0102, March 26, 2008) held by the Society for the Protection of New Hampshire Forests.

(The Select Board recommends this article.) Majority vote required.

ARTICLE 21

To see if the Town will vote to authorize the Select Board to grant an easement/license on property owned by the Town for the purpose of installing a solar panel array at or adjacent to the Public Safety Complex and/or Transfer Station in connection with a proposed Solar Power Purchase Agreement, with an option to purchase the array, for a term not to exceed 35 years. (The Select Board recommends this article.) Majority vote required.

ARTICLE 22

Shall the Town of Lee express its support for New Hampshire to join efforts in Massachusetts and Maine for the exploration of offshore wind power by asking the Town Clerk to, within 60 days of a positive vote, request that the Select Board write a letter to Governor Chris Sununu that urges him to request the federal Bureau of Ocean Energy Management to appoint and convene a bi-partisan task force of stakeholders to move forward on including offshore wind energy in the State's suite of renewable energy options. Floating wind turbines, floated far offshore in federal waters are barely visible from 20 miles away, and could contribute toward the goal of using 100% renewable energy by the year 2050. (The Select Board recommends this article.) Majority vote required.

ARTICLE 23

To see if the Town will vote to establish a contingency fund for Fiscal Year 2018 for unanticipated expenses that may arise and further to raise and appropriate twenty thousand dollars (\$20,000) to go into the fund. This sum to come from the Unassigned Fund Balance and no amount to be raised from general taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. The governing body shall annually publish a detailed report of all expenditures from the fund. (The Select Board recommends this article.) Majority vote required.

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Lee, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lee, New Hampshire (the "Town"), as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly, the financial position of the governmental activities of the Town of Lee, New Hampshire, as of June 30, 2017, or the changes in financial position thereof for the year then ended.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Lee, New Hampshire, as of June 30, 2017 and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information, the schedule of changes in the Town’s proportionate share of the net pension liability, and the schedule of Town contributions on pages 25-29 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management’s discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or

historical context. Our opinion on the basic financial statements is not affected by this missing information.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lee, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Dubay & Company PC

Manchester, New Hampshire
February 16, 2018

EXHIBIT C
TOWN OF LEE, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2017

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 6,583,556	\$ 106,157	\$ 6,689,713
Investments	2,331,726	350,250	2,681,976
Taxes receivable, net	410,419		410,419
Accounts receivable		20,774	20,774
Due from other funds	152,930	13,840	166,770
Total Assets	<u>9,478,631</u>	<u>491,021</u>	<u>9,969,652</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 9,478,631</u>	<u>\$ 491,021</u>	<u>\$ 9,969,652</u>
LIABILITIES			
Accounts payable	\$ 65,261		\$ 65,261
Accrued expenses	77,990		77,990
Due to other governments	2,116		2,116
Due to other funds	13,840	\$ 32,772	46,612
Total Liabilities	<u>159,207</u>	<u>32,772</u>	<u>191,979</u>
DEFERRED INFLOWS OF RESOURCES			
Property taxes collected in advance	4,773,633		4,773,633
Uncollected property taxes	367,210		367,210
Uncollected land use taxes	4,000		4,000
Total Deferred Inflows of Resources	<u>5,144,843</u>	<u>-</u>	<u>5,144,843</u>
FUND BALANCES			
Nonspendable		116,610	116,610
Restricted	9,469	52,196	61,665
Committed	1,976,830	283,616	2,260,446
Assigned	118,470	5,827	124,297
Unassigned	<u>2,069,812</u>		<u>2,069,812</u>
Total Fund Balances	<u>4,174,581</u>	<u>458,249</u>	<u>4,632,830</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 9,478,631</u>	<u>\$ 491,021</u>	<u>\$ 9,969,652</u>

EXHIBIT D

TOWN OF LEE, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

For the Year Ended June 30, 2017

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 2,347,683	\$ 11,500	\$ 2,359,183
Licenses and permits	891,373		891,373
Intergovernmental	350,359		350,359
Charges for services	64,982	98,695	163,677
Interest and investment income	23,588	6,191	29,779
Miscellaneous	96,426	14,824	111,250
Total Revenues	<u>3,774,411</u>	<u>131,210</u>	<u>3,905,621</u>
Expenditures:			
Current operations:			
General government	1,540,133		1,540,133
Public safety	1,053,015	72,026	1,125,041
Highways and streets	468,849		468,849
Sanitation	307,448		307,448
Health and welfare	40,522		40,522
Culture and recreation	235,824	6,361	242,185
Conservation	3,217		3,217
Capital outlay	217,304	49,421	266,725
Debt service:			
Principal retirement	90,000		90,000
Interest and fiscal charges	25,848		25,848
Total Expenditures	<u>3,982,160</u>	<u>127,808</u>	<u>4,109,968</u>
Excess revenues over expenditures	<u>(207,749)</u>	<u>3,402</u>	<u>(204,347)</u>
Other financing sources (uses):			
Transfers in	150,670		150,670
Transfers out		(150,670)	(150,670)
Total other financing sources (uses)	<u>150,670</u>	<u>(150,670)</u>	<u>-</u>
Net change in fund balances	(57,079)	(147,268)	(204,347)
Fund balances at beginning of year	<u>4,231,660</u>	<u>605,517</u>	<u>4,837,177</u>
Fund balances at end of year	<u>\$ 4,174,581</u>	<u>\$ 458,249</u>	<u>\$ 4,632,830</u>

SCHEDULE 1
TOWN OF LEE, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended June 30, 2017

	<u>Budgeted Amounts</u>		<u>Actual</u>	Variance with Final Budget - Favorable (Unfavorable)
	<u>Original</u>	<u>Final</u>	<u>Amounts</u>	
Revenues:				
Taxes	\$ 2,362,880	\$ 2,362,880	\$ 2,400,260	\$ 37,380
Licenses and permits	717,000	717,000	891,373	174,373
Intergovernmental	342,882	342,882	344,112	1,230
Charges for services	100,065	100,065	64,982	(35,083)
Interest and investment income	12,000	12,000	4,598	(7,402)
Miscellaneous	42,500	42,500	83,700	41,200
Total Revenues	<u>3,577,327</u>	<u>3,577,327</u>	<u>3,789,025</u>	<u>211,698</u>
Expenditures:				
Current operations:				
General government	1,544,889	1,544,889	1,433,686	111,203
Public safety	1,090,301	1,090,301	1,029,673	60,628
Highways and streets	486,663	486,663	482,010	4,653
Sanitation	285,839	285,839	303,163	(17,324)
Health and welfare	47,424	47,424	40,522	6,902
Culture and recreation	213,105	213,105	174,312	38,793
Capital outlay	186,000	186,000	186,669	(669)
Debt service:				
Principal retirement	90,000	90,000	90,000	-
Interest and fiscal charges	25,848	25,848	25,848	-
Total Expenditures	<u>3,970,069</u>	<u>3,970,069</u>	<u>3,765,883</u>	<u>204,186</u>
Excess revenues over (under) expenditures	<u>(392,742)</u>	<u>(392,742)</u>	<u>23,142</u>	<u>415,884</u>
Other financing sources (uses):				
Transfers in	225,196	225,196	150,670	(74,526)
Transfers out	(417,650)	(417,650)	(417,600)	50
Total other financing sources (uses)	<u>(192,454)</u>	<u>(192,454)</u>	<u>(266,930)</u>	<u>(74,476)</u>
Net change in fund balance	(585,196)	(585,196)	(243,788)	341,408
Fund balance at beginning of year				
- Budgetary Basis	<u>2,702,097</u>	<u>2,702,097</u>	<u>2,702,097</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 2,116,901</u>	<u>\$ 2,116,901</u>	<u>\$ 2,458,309</u>	<u>\$ 341,408</u>

Town of Lee
Fiscal Year 2017
Appropriations vs. Expenditures

OPERATING BUDGET

	Appropriations	Expenditures	Balance
41301 BOS - Town Administrator Salary	\$73,754	\$72,180	\$1,574
BOS - Town Secretary Wages	\$43,436	\$44,491	-\$1,055
BOS - Temporary Employee Wages	\$3,500	\$14,379	-\$10,879
BOS - Overtime	\$3,500	\$4,353	-\$853
BOS - Select Board Salary	\$6,000	\$6,000	\$0
BOS - Trustees of Trust Salary	\$0	\$0	\$0
BOS - Town Report	\$4,000	\$3,219	\$781
BOS - Conference	\$200	\$0	\$200
BOS - Supplies	\$0	\$0	\$0
Total Select Board Office	\$134,390	\$144,622	-\$10,232
41401 Elections & Regis. - Moderator Salary	\$800	\$1,488	-\$688
Elections & Regis. - Assistant Moderator	\$0	\$0	\$0
Elections & Regis. - Supervisors of the Checklist	\$3,600	\$4,103	-\$503
Elections & Regis. - Ballot Clerks	\$2,500	\$2,082	\$418
Elections & Regis. - Town Meeting Expense	\$400	\$250	\$150
Elections & Regis. - Legal Notices	\$200	\$547	-\$347
Elections & Regis. - Printing (Ballots)	\$4,000	\$4,171	-\$171
Elections & Registrations - Training	\$0	\$120	-\$120
Elections & Regis. - Mileage	\$50	\$77	-\$27
Elections & Regis. - Postage	\$100	\$0	\$100
Elections & Regis. - Meals	\$800	\$658	\$142
Total Elections & Registrations	\$12,450	\$13,496	-\$1,046
41411 TC/TC - Deputy Wages PT	\$18,411	\$12,373	\$6,038
TC/TC - Assistant Wages PT	\$5,000	\$0	\$5,000
TC/TC - Salary	\$49,122	\$48,915	\$207
TC/TC - Lien Searches	\$2,200	\$332	\$1,868
TC/TC - Telephone	\$400	\$0	\$400
TC/TC - Software	\$7,812	\$7,891	-\$79
TC/TC - Legal Notices/Advertising	\$250	\$401	-\$151
TC/TC - Dues & Subscriptions	\$80	\$80	\$0
TC/TC - Training	\$750	\$0	\$750
TC/TC - Mileage	\$1,350	\$519	\$831
TC/TC - Conference/Travel	\$250	\$392	-\$142
TC/TC - Registry Redemptions	\$500	\$89	\$411
TC/TC - Postage	\$5,000	\$4,347	\$653
TC/TC - Dog Tags	\$350	\$277	\$73
TC/TC - Office Supplies	\$2,800	\$1,745	\$1,055
Total Town Clerk/Tax Collector	\$94,275	\$77,361	\$16,914

41501	Fin. Admin. - Finance Officer Salary	\$48,965	\$48,759	\$206
	Fin. Admin. - Accounting Assistant Wages	\$0	\$0	\$0
	Fin. Admin. - Treasurer Salary PT	\$5,116	\$5,116	\$0
	Fin. Admin. - ABC Salary	\$0	\$0	\$0
	Fin. Admin. - Professional Audit	\$14,000	\$12,910	\$1,090
	Fin. Admin. - Interest	\$0	\$37	-\$37
	Fin. Admin. - Legal Notices/Advertising	\$1,000	\$2,136	-\$1,136
	Fin. Admin. - Printing	\$2,000	\$1,631	\$369
	Fin. Admin. - Dues & Subscriptions	\$4,000	\$4,054	-\$54
	Fin. Admin. - Training	\$0	\$0	\$0
	Fin. Admin. - Mileage	\$1,000	\$670	\$330
	Fin. Admin. - Conference/Travel	\$1,200	\$1,545	-\$345
	Fin. Admin. - Postage/IT	\$2,000	\$1,864	\$136
	Fin. Admin. - Office Supplies	\$3,000	\$3,375	-\$375
	Fin. Admin. - Kitchen Supplies	\$0	\$135	-\$135
	Fin. Admin. - Reference Materials	\$200	\$0	\$200
	Fin. Admin. - New Equipment	\$500	\$145	\$355
	Total Financial Administration	\$82,981	\$82,377	\$604
41502	Fin. Admin. - Telephone - Landlines	\$1,800	\$1,324	\$476
	Fin. Admin. - Computer Software	\$1,000	\$2,554	-\$1,554
	Fin. Admin. - Computer Services	\$35,000	\$30,033	\$4,967
	Fin. Admin. - PEG Access	\$500	\$0	\$500
	Fin. Admin. - Software Support Services	\$15,400	\$18,402	-\$3,002
	Fin. Admin. - Printer/Copier/Fax Lease Agreement	\$8,200	\$7,732	\$468
	Fin. Admin. - Alarms	\$1,500	\$2,281	-\$781
	Fin. Admin. - M & R	\$2,500	\$278	\$2,222
	Fin. Admin. - Training	\$2,000	\$2,596	-\$596
	Fin. Admin. - Computer Hardware (New Equipmer	\$11,000	\$6,938	\$4,062
	Total Information Technology	\$78,900	\$72,138	\$6,762
41521	Assessing - Assessing Firms	\$31,200	\$31,350	-\$150
	Assessing - Mileage	\$500	\$385	\$115
	Total Assessing	\$31,700	\$31,735	-\$35
41531	Legal Expense - General	\$20,000	\$12,672	\$7,328
	Legal Expense - Fairpoint	\$5,000	\$1,113	\$3,887
	Total Legal Expense	\$25,000	\$13,785	\$11,215
41551	Personnel Admin. - Bonus	\$0	\$0	\$0
	Personnel Admin. - Pay in Lieu of Vacation	\$15,288	\$9,425	\$5,863
	Personnel Admin. - Health Insurance	\$403,000	\$300,804	\$102,196
	FSA - through Health Trust	\$0	\$9,750	-\$9,750
	Personnel Admin. - Health Insurance Buy Out	\$7,634	\$13,968	-\$6,334
	Personnel Admin. - Dental Insurance	\$24,000	\$17,573	\$6,427

Personnel Admin. - SS	\$55,550	\$61,184	-\$5,634
Personnel Admin. - MC	\$21,210	\$21,965	-\$755
Personnel Admin. - Retirement - Group I	\$65,650	\$80,141	-\$14,491
Personnel Admin. - Retirement - Group II Police	\$132,310	\$106,045	\$26,265
Personnel Admin. - Retirement - Group II Fire	\$30,300	\$32,246	-\$1,946
Personnel Admin. - Unemployment	\$4,500	\$3,067	\$1,433
Personnel Admin. - Worker's Compensation	\$44,000	\$50,105	-\$6,105
Personnel Admin. - Fire Accident & Health Ins.	\$5,461	\$5,461	\$0
Personnel Admin. - Background Check	\$200	\$316	-\$116
Personnel. Admin. - Special Awards/Flowers	\$500	\$1,496	-\$996
Personnel. Admin. - Food/Meetings	\$250	\$256	-\$6
Total Personnel Administration	\$809,853	\$713,802	\$96,051

41911 P & Z - Administrator Wages	\$51,197	\$51,343	-\$146
P & Z - Overtime	\$1,000	\$1,033	-\$33
P & Z - Telephone - Landline	\$800	\$763	\$37
P & Z - Telephone - Cell Phone Reimbursement	\$720	\$690	\$30
P & Z - Software	\$1,185	\$1,257	-\$72
P & Z - Outside Consulting	\$1,050	\$683	\$367
P & Z - Legal Expense	\$30,000	\$42,328	-\$12,328
P & Z - Vehicle M & R	\$2,000	\$917	\$1,083
P & Z - Equipment Lease	\$2,650	\$2,601	\$49
P & Z - Strafford County Regional Planning	\$5,025	\$5,025	\$0
P & Z - Recording Fees	\$50	\$41	\$9
P & Z - Legal Notices & Advertising	\$4,500	\$4,385	\$115
P & Z - Dues & Subscriptions	\$400	\$145	\$255
P & Z - Training	\$1,000	\$898	\$102
P & Z - Mileage	\$100	\$71	\$29
P & Z - Postage	\$1,700	\$1,328	\$372
P & Z - Office Supplies	\$1,100	\$1,744	-\$644
P & Z - Heat	\$0	\$0	\$0
P & Z - Electricity	\$1,250	\$1,035	\$215
P & Z - Gas/Oil Vehicle	\$950	\$306	\$644
P & Z - Resource Materials	\$250	\$105	\$145
P & Z - New Equipment	\$300	\$472	-\$172
Total Planning & Zoning	\$107,227	\$117,170	-\$9,943

41941 Govt. Buildings - Maintenance Wages FT	\$39,173	\$39,242	-\$69
Govt. Buildings - Maintenance Wages PT	\$12,752	\$15,053	-\$2,301
Govt. Buildings - Overtime	\$800	\$508	\$292
Govt. Buildings - Telephone - Cell Phone Reimburs	\$360	\$330	\$30
Govt. Buildings - Landscape	\$500	\$360	\$140
Govt. Buildings - M & R	\$17,000	\$15,675	\$1,325
Govt. Buildings - Uniforms	\$300	\$281	\$19
Govt. Buildings - Mileage	\$500	\$356	\$144
Govt. Buildings - Supplies	\$6,000	\$5,249	\$751

Govt. Buildings - Supplies - Energy Committee	\$200	\$0	\$200
Govt. Buildings - Water - Safety Complex	\$100	\$20	\$80
Govt. Buildings - Bottled Water - Town Hall	\$800	\$61	\$739
Govt. Buildings - Electricity - Caution Lights	\$720	\$703	\$17
Govt. Buildings - Electricity - Tennis Court	\$360	\$348	\$12
Govt. Buildings - Electricity - Town Hall	\$4,000	\$3,242	\$758
Govt. Buildings - Electricity - Triangle - Holiday	\$150	\$104	\$46
Govt. Buildings - Electricity - Vault	\$300	\$272	\$28
Govt. Buildings - Heat - Town Hall Complex	\$4,000	\$5,706	-\$1,706
Govt. Buildings - Heat - Safety Complex	\$0	\$104	-\$104
Govt. Buildings - JLSC	\$500	\$0	\$500
Total Government Buildings	\$88,515	\$87,614	\$901

41951 Cemetery - Superintendent Salary	\$600	\$600	\$0
Cemetery - M & R	\$5,400	\$150	\$5,250
Cemetery - Gas/Oil/Fuel	\$0	\$243	-\$243
Cemetery - Capital Improvements, Fences, etc.	\$0	\$4,800	-\$4,800
Total Cemetery	\$6,000	\$5,793	\$207

41961 Insurance - Property Liability	\$45,500	\$45,474	\$26
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41991 Other General Government	\$8,097	\$0	\$8,097
Other Gen. Govt. - Retro. Increase - FT Salaried	\$0	\$5,850	-\$5,850
Other Gen. Govt. - Retro. Increase - FT Hourly	\$0	\$2,967	-\$2,967
Other Gen. Govt. - Retro. Increase - PT Hourly	\$0	\$857	-\$857
Total Other General Government	\$8,097	\$9,674	-\$1,577

42101 Police - Chief Salary	\$80,280	\$80,460	-\$180
Police - Sergeant Wages	\$99,965	\$0	\$99,965
Police - Senior Patrol Wages	\$99,117	\$86,074	\$13,043
Police - Patrol Wages	\$150,327	\$142,501	\$7,826
Police - Secretary Wages	\$42,494	\$44,924	-\$2,430
Police - Officer Holiday Pay	\$14,569	\$13,734	\$835
Police - Detective	\$0	\$0	\$0
Police - Corporal	\$0	\$51,690	-\$51,690
Police - PT Patrol Officer	\$0	\$33,735	-\$33,735
Police - Officer Overtime	\$17,246	\$19,733	-\$2,487
Police - Secretary Overtime	\$0	\$156	-\$156
Police - CALEA	\$0	\$0	\$0
Police - Telephone - Landlines	\$5,626	\$1,838	\$3,788
Police - Telephone - Cell Phones	\$0	\$2,753	-\$2,753
Police - Telephone - Cell Phone Reimbursement	\$0	\$520	-\$520
Police - Evidence	\$300	\$1,221	-\$921
Police - Attorney	\$0	\$0	\$0
Police - Vehicle Repair	\$13,500	\$16,537	-\$3,037
Police - Radio Repair	\$1,950	\$370	\$1,580

Police - Uniforms	\$5,000	\$10,444	-\$5,444
Police - Lease Agreements/Contracts	\$13,500	\$12,327	\$1,173
Police - Printing	\$1,000	\$823	\$177
Police - Dues	\$500	\$250	\$250
Police - Training	\$5,500	\$7,586	-\$2,086
Police - Supplies	\$3,500	\$3,334	\$166
Police - Heat	\$8,000	\$4,781	\$3,219
Police - Electricity	\$10,250	\$9,134	\$1,116
Police - Gas/Oil/ Vehicles	\$27,000	\$21,137	\$5,863
Police - New Equipment	\$43,200	\$51,709	-\$8,509
Total Police Department	\$642,824	\$617,771	\$25,053
42111 UNH Dispatch	\$8,445	\$8,445	\$0
Strafford County Dispatch	\$6,712	\$6,712	\$0
Total Dispatch	\$15,157	\$15,157	\$0
42151 Ambulance	\$18,516	\$13,887	\$4,629
42201 Fire - Chief Salary	\$65,691	\$62,888	\$2,803
Fire -FT Lieutenant Wages	\$39,736	\$39,056	\$680
Fire - FT FF Holiday Wages	\$3,030	\$0	\$3,030
Fire - PT Deputy Salary	\$7,759	\$7,726	\$33
Fire - PT FF Wages	\$31,419	\$38,728	-\$7,309
Fire - PT LT Wages	\$21,840	\$4,051	\$17,789
Fire - On Call Lieutenant Wages	\$0	\$151	-\$151
Fire - On Call Firefighter Wages	\$47,470	\$35,465	\$12,005
Fire - Night Shift Incentive	\$23,000	\$20,775	\$2,225
Fire - Overtime	\$4,000	\$3,584	\$416
Fire - Telephone - Landlines	\$1,700	\$1,487	\$213
Fire - Equipment M & R	\$8,500	\$4,239	\$4,261
Fire - Vehicle Equipment M & R	\$8,000	\$13,968	-\$5,968
Fire - Radio Repair	\$3,000	\$1,010	\$1,990
Fire - Uniforms	\$2,000	\$3,456	-\$1,456
Fire - Lease Agreements/Contracts	\$9,000	\$6,947	\$2,053
Fire - Printing	\$50	\$1,022	-\$972
Fire - Fire Prevention Safety	\$500	\$290	\$210
Fire - Dues/Subscriptions	\$6,000	\$3,900	\$2,100
Fire - Training	\$10,000	\$13,196	-\$3,196
Fire - Conference/Travel	\$1,000	\$60	\$940
Fire - Postage	\$50	\$6	\$44
Fire - Office Supplies	\$2,000	\$1,776	\$224
Fire - Supplies	\$1,000	\$2,188	-\$1,188
Fire - Medical Supplies	\$2,000	\$2,878	-\$878
Fire - Bottled Water	\$450	\$492	-\$42
Fire - Heat	\$8,000	\$4,780	\$3,220
Fire - Electricity	\$10,250	\$9,090	\$1,160

Fire - Gas/Oil/Fuel	\$2,500	\$1,204	\$1,296
Fire - Diesel Fuel	\$8,000	\$6,354	\$1,646
Fire - Special Events	\$500	\$849	-\$349
Fire - Personal Protective Equipment	\$20,000	\$12,183	\$7,817
Fire - New Equipment	\$15,000	\$26,626	-\$11,626
Total Fire Department	\$363,445	\$330,425	\$33,020

42401 Code Enforce. - Building Inspector Wages	\$28,563	\$33,550	-\$4,987
Code Enforce. - Overtime	\$0	\$0	\$0
Total Code Enforcement	\$28,563	\$33,550	-\$4,987

42901 EOC - Assist. Emergency Management Director Wages	\$1,000	\$1,000	\$0
EOC - Emergency Management Wages	\$600	\$600	\$0
EOC - Supplies	\$6,000	\$413	\$5,587
Total Emergency Management	\$7,600	\$2,013	\$5,587

43111 Highway - Road Agent Salary	\$63,769	\$63,500	\$269
Highway - Road Agent Asst. Wages	\$44,020	\$43,274	\$746
Highway - FT Wages	\$41,477	\$41,112	\$365
Highway - Holiday Wages	\$4,040	\$2,961	\$1,079
Highway - PT On Call Wages	\$7,000	\$9,455	-\$2,455
Highway - Overtime	\$9,090	\$7,713	\$1,377
Highway - Miscellaneous/Engineering	\$5,500	\$1,288	\$4,212
Highway - Police Details/Traffic Control	\$0	\$0	\$0
Highway - Telephone - Landlines	\$780	\$579	\$201
Highway - Telephone - Cell Phone Reimbursement	\$1,080	\$1,107	-\$27
Highway - Medical Drug Testing	\$750	\$345	\$405
Highway - Parks & Grounds Maintenance	\$11,250	\$6,229	\$5,021
Highway - Subcontracted Repairs	\$5,500	\$1,949	\$3,551
Highway - Parts/In House Repairs	\$14,500	\$11,251	\$3,249
Highway - Wear Edges (Plows & Equipment)	\$3,500	\$3,555	-\$55
Highway - Building M & R	\$2,500	\$0	\$2,500
Highway - Uniforms	\$1,500	\$1,794	-\$294
Highway - Rented and Hired Equipment	\$16,000	\$17,541	-\$1,541
Highway - Signs & Warning Devices	\$2,500	\$2,655	-\$155
Highway - Tires	\$2,500	\$2,098	\$402
Highway - Office Supplies	\$250	\$61	\$189
Highway - Supplies - Other	\$3,500	\$3,525	-\$25
Highway - Heat	\$5,967	\$2,999	\$2,968
Highway - Electricity - Annex 0436214010	\$900	\$840	\$60
Highway - Electricity - Salt Shed 0436214510	\$850	\$877	-\$27
Highway - Gas	\$5,940	\$3,709	\$2,231
Highway - Diesel	\$15,000	\$10,469	\$4,531
Highway - Paving & Asphalt Products	\$175,000	\$189,621	-\$14,621
Highway - Stone/Sand/Gravel	\$8,000	\$6,768	\$1,232
Highway - Culverts/Guard Rails +	\$5,000	\$2,135	\$2,865

Highway - Salt/Sand/Magnesium	\$28,000	\$22,185	\$5,815
Highway - New Equipment/Tools	\$1,000	\$713	\$287
Total Highway Department	\$486,663	\$462,308	\$24,355

43211 Transfer Station - Manager	\$48,872	\$48,666	\$206
Transfer Station - FT Wages	\$37,815	\$37,994	-\$179
Transfer Station - PT Wages	\$37,875	\$40,642	-\$2,767
Transfer Station - PT Clerical Wages	\$100	\$0	\$100
Transfer Station - Overtime	\$1,400	\$184	\$1,216
Transfer Station - Engineering	\$100	\$0	\$100
Transfer Station - Compliance	\$200	\$0	\$200
Transfer Station - Telephone - Landlines	\$400	\$448	-\$48
Transfer Station - Telephone - Cell Phone Reimbur	\$400	\$360	\$40
Transfer Station - Internet Provider	\$0	\$919	-\$919
Transfer Station - Recycling Expense	\$2,000	\$1,784	\$216
Transfer Station - CFC Removal	\$200	\$0	\$200
Transfer Station - Grounds Maintenance	\$2,000	\$564	\$1,436
Transfer Station - Equipment M & R	\$7,000	\$10,610	-\$3,610
Transfer Station - Uniforms	\$1,500	\$1,620	-\$120
Transfer Station - Volunteer T Shirts	\$200	\$0	\$200
Transfer Station - Porta Potty	\$700	\$650	\$50
Transfer Station - Printing	\$450	\$565	-\$115
Transfer Station - Dues & Subscriptions	\$400	\$377	\$23
Transfer Station - Training	\$1,000	\$1,165	-\$165
Transfer Station - Mileage	\$300	\$996	-\$696
Transfer Station - Conference & Travel	\$400	\$25	\$375
Transfer Station - Postage	\$50	\$1	\$49
Transfer Station - Office Supplies	\$1,500	\$443	\$1,057
Transfer Station - Other	\$500	\$160	\$340
Transfer Station - Kitchen Expense	\$100	\$486	-\$386
Transfer Station - Compost Bins & Pails	\$500	\$72	\$428
Transfer Station - Volunteer Thanks	\$200	\$150	\$50
Transfer Station - Heat	\$800	\$2,104	-\$1,304
TS - Electricity - Main TS Building 661478	\$9,000	\$6,501	\$2,499
TS - Electricity - Swap Shop - 690911	\$800	\$608	\$192
TS - Electricity - Old Bailer - 602718	\$700	\$1,122	-\$422
Transfer Station - Fuel	\$2,500	\$2,588	-\$88
Transfer Station - New Equipment	\$4,500	\$3,263	\$1,237
Transfer Station - Safety Equipment	\$2,000	\$1,427	\$573
Total Transfer Station	\$166,462	\$166,494	-\$32

43241 Solid Waste Disposal - MSW & Bulky Waste	\$70,000	\$83,178	-\$13,178
Solid Waste Disposal - Tires	\$1,200	\$930	\$270
Solid Waste Disposal - Hazardous Waste	\$2,250	\$1,989	\$261
Solid Waste Disposal - Electronics	\$5,000	\$4,129	\$871
Solid Waste Disposal - Waste Oil	\$1,000	\$300	\$700

Solid Waste Disposal - Solid Waste Other	\$500	\$0	\$500
Solid Waste Disposal - Construction & Demolition	\$9,000	\$8,546	\$454
Solid Waste Disposal - Glass	\$3,000	\$2,533	\$467
Solid Waste Disposal - Fluorocarbons CFC	\$300	\$262	\$38
Solid Waste Disposal - Antifreeze	\$200	\$260	-\$60
Solid Waste Disposal - Brush Grinding	\$6,000	\$6,450	-\$450
Solid Waste Disposal - Lamprey Closure Costs	\$927	\$927	\$0
Solid Waste Disposal - Propane	\$0	\$504	-\$504
Solid Waste Disposal - Hauling Costs	\$20,000	\$26,288	-\$6,288
Total Solid Waste Disposal	\$119,377	\$136,296	-\$16,919

44141 Animal Control	\$1,650	\$9	\$1,641
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44151 Health - AIDS Seacoast Response	\$700	\$700	\$0
Health - American Red Cross	\$500	\$500	\$0
Health - CASA	\$500	\$500	\$0
Health - Child and Family Care Services	\$1,000	\$1,000	\$0
Health - Community Action Partnership	\$2,000	\$2,000	\$0
Health - Goodwin Community Health	\$5,563	\$5,563	\$0
Health - Homemakers Health Services	\$886	\$886	\$0
Health - Lamprey Health Care	\$3,200	\$3,200	\$0
Health - Ready Rides	\$1,500	\$1,500	\$0
Health - Haven	\$3,775	\$3,775	\$0
Health - Homeless Shelter Strafford County	\$500	\$500	\$0
Total Public Health Agencies	\$20,124	\$20,124	\$0

44411 General Assistance - Welfare Officer Wages	\$10,000	\$4,810	\$5,190
General Assistance - Telephone - Cell	\$600	\$543	\$57
General Assistance - Dues & Subscriptions	\$100	\$30	\$70
Total General Assistance	\$10,700	\$5,383	\$5,317

44421 General Assistance - Rent Assistance	\$12,000	\$12,458	-\$458
General Assistance - Electricity Assistance	\$1,200	\$1,048	\$152
General Assistance - Heating Fuel Assistance	\$1,000	\$0	\$1,000
General Assistance - Medical Supplies Assistance	\$250	\$0	\$250
General Assistance - Food Assistance	\$500	\$0	\$500
General Assistance - Funeral Assistance	\$0	\$1,500	-\$1,500
Total General Assistance	\$14,950	\$15,006	-\$56

45201 Parks & Recreation - Oyster River Youth Associatic	\$27,000	\$27,000	\$0
Parks & Recreation - Recreation Events	\$6,800	\$2,817	\$3,983
Parks & Recreation - Town Fair	\$2,500	\$2,500	\$0
Parks & Recreation - Supplies	\$780	\$993	-\$213
Parks & Rec. - BB Grills for Pavilion	\$900	\$420	\$480
Parks & Recreation - Electricity - D94316222 - LRP	\$850	\$901	-\$51

	Total Parks & Recreation	\$38,830	\$34,631	\$4,199
45501	Library - Director Salary	\$56,109	\$55,896	\$213
	Library - Library Assistant FT	\$34,235	\$34,303	-\$68
	Library - Youth Services Librarian PT	\$21,742	\$22,113	-\$371
	Library - Assistant I	\$14,012	\$0	\$14,012
	Library - Assistant II	\$9,453	\$0	\$9,453
	Library - Substitute	\$1,500	\$862	\$638
	Library Technician I	\$0	\$4,563	-\$4,563
	Library Technician II	\$0	\$17,445	-\$17,445
	Library - Ancillary PR Expenses	\$0	\$0	\$0
	Library - Health	\$4,400	\$0	\$4,400
	Library - Dental Expense	\$838	\$0	\$838
	Library - SS	\$8,445	\$0	\$8,445
	Library - MC	\$1,975	\$0	\$1,975
	Library - Retirement	\$10,031	\$0	\$10,031
	Library - Workers Comp	\$500	\$0	\$500
	Library - Property Liability	\$1,800	\$0	\$1,800
	Library - Bottled Water	\$0	\$50	-\$50
	Library - Heat	\$2,670	\$0	\$2,670
	Library - Electricity	\$0	\$0	\$0
	Library - Misc. to be Offset by Revenue	\$6,065	\$0	\$6,065
	Library - Trustees	\$41,350	\$41,350	\$0
	Total Library	\$215,125	\$176,582	\$38,543
45831	Patriotic Purposes	\$500	\$64	\$436
45891	Culture & Rec. - Heritage Commission	\$0	\$0	\$0
	Culture & Re. - Heritage - 250th	\$10,000	\$10,000	\$0
	Culture & Rec. - Agricultural Commission	\$1,000	\$1,000	\$0
	Total Culture and Recreation	\$11,000	\$11,000	\$0
46191	Conservation	\$5,300	\$5,300	\$0
47111	Bond Principal - Safety Complex	\$60,000	\$60,000	\$0
	Bond Principal - Transfer Station	\$30,000	\$30,000	\$0
	Total Long Term Debt - Bond Principal	\$90,000	\$90,000	\$0
47211	Bond Interest - Safety Complex	\$16,260	\$16,260	\$0
	Bond Interest - Transfer Station	\$9,588	\$9,588	\$0
	Total Long Term Debt - Bond Interest	\$25,848	\$25,848	\$0
	Operating Budget Total	\$3,807,522	\$3,576,889	\$230,633

Other Approved Appropriations & Expenditures

Capital Outlay

4901	Land - Powder Maior	\$155,000	\$150,670	\$4,330
4902	Machinery, Vehicles, and Equipment			
	Police Cruiser and equipment	\$31,000	\$30,999	\$1
	Fingerprint Scanner*	\$14,196	\$14,195	\$1
	Capital Outlay Total	\$200,196	\$195,864	\$4,332

49161 Transfer To Capital Reserve Funds

Accrued Benefit Trust	\$25,000	\$25,000	\$0
Fire Ponds & Cisterns	\$20,000	\$20,000	\$0
Fire Equipment	\$120,000	\$120,000	\$0
Highway Equipment	\$55,000	\$55,000	\$0
Recreation Facilities	\$5,000	\$5,000	\$0
Revaluation	\$10,000	\$10,000	\$0
Highway Department Roads & Bridges	\$80,000	\$80,000	\$0
Town Buildings	\$35,000	\$35,000	\$0
Transfer Station Equipment	\$10,000	\$10,000	\$0
Transfer to Capital Reserve Funds Total	\$360,000	\$360,000	\$0

5000	Paid from Contingency Fund*	\$20,000	\$5,946	\$14,054
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Total Appropriations Approved by Warrant Article	\$4,387,718	\$4,138,699	\$249,019
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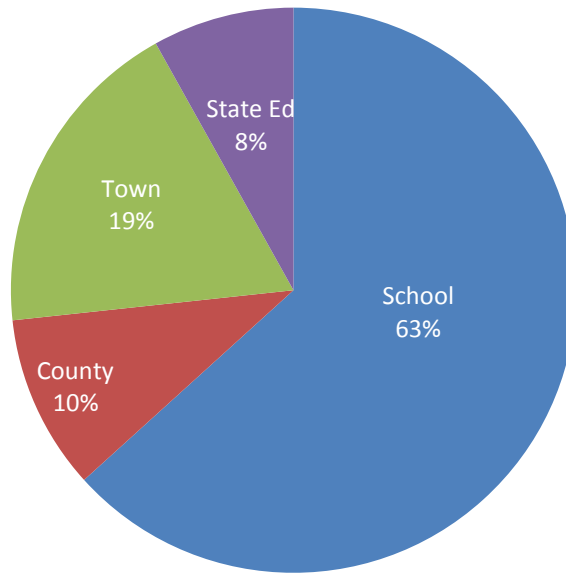
* Funds taken from the Unassigned Fund Balance

TOWN OF LEE
2017 Property Tax Calculation

Town Appropriations	\$4,595,464		
Less Revenue	(\$1,772,563)		
Less Fund Balance Contingency	(\$20,000)		
Less Fund Balance To Reduce Taxes	(\$400,000)		
Add for Overlay	\$21,153		
Add War Service Credits	\$90,950		
Net Municipal Tax Effort		<u>\$2,515,004</u>	
Municipal Tax Rate			\$5.67
 Strafford County Apportionment	 \$1,268,195		
Net County Tax Effort		<u>\$1,268,195</u>	
County Tax Rate			2.86
 Oyster River Coop School Apportionment	 \$11,855,432		
Less Education Grant	(\$2,380,905)		
Less State Education Taxes	(\$1,041,678)		
Net Local Education Tax Effort		<u>\$8,432,849</u>	
Local Education Tax Rate			\$19.02
 State Education Tax	 \$1,041,678		
Net State Education Tax Effort		<u>\$1,041,678</u>	
State Education Tax Rate			\$2.39
 Total Property Tax Effort		 <u>\$13,257,726.00</u>	
 Combined Total Tax Rate			 \$29.94
 Total Assessed Valuation with Utilities		 \$443,381,344	
Total Assessed Valuation w/o Utilities (State Ed)		\$436,221,744	

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2017 Tax Rate



	Tax Year	School	County	Town	State Ed	Total
	2017	19.02	2.86	5.67	2.39	29.94
Revaluation	2016	18.51	2.93	5.44	2.37	29.25
	2015	18.42	2.95	5.43	2.45	29.25
	2014	19.12	2.88	5.19	2.51	29.70
	2013	18.03	2.87	5.53	2.32	28.75
	2012	18.22	2.64	6.67	2.41	29.94
Revaluation	2011	17.91	2.67	7.03	2.51	30.12
	2010	15.39	2.25	5.67	2.11	25.42
	2009	16.58	2.24	4.39	2.07	25.28
	2008	16.00	2.18	5.21	2.18	25.57
	2007	15.24	2.04	5.23	2.18	24.69
Revaluation	2006	14.48	1.87	4.80	2.19	23.34
	2005	16.05	2.26	3.34	2.78	24.43
	2004	16.47	1.89	5.09	2.95	26.40
	2003	12.60	2.04	4.34	4.00	22.98
	2002	17.62	2.74	5.26	6.69	32.31
Revaluation	2001	16.06	2.74	4.69	6.76	30.25
	2000	16.12	2.22	4.44	5.89	28.67
	1999	12.63	2.12	4.44	6.10	25.29



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: LEE

County:

STRAFFORD

Report Year:

2017

PREPARER'S INFORMATION ?

First Name

LINDA

Last Name

REINHOLD

Street No.

7

Street Name

MAST RD

Phone Number

659-2964

Email (optional)

lreinhold@leenh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$1,473,834.62	\$8,355.65	\$6,809.46
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$1,812.37		
Excavation Tax	3187		\$38.90		
Other Taxes	3189				
Property Tax Credit Balance ?		(\$11,492.02)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$6,439,144.00	\$6,536,930.75	
Resident Taxes	3180			
Land Use Change Taxes	3120		\$31,000.00	
Yield Taxes	3185		\$20,002.31	
Excavation Tax	3187		\$255.94	
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$453.55			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190		\$37,157.77	\$306.85	\$230.04
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$6,428,105.53	\$8,101,032.66	\$8,662.50	\$7,039.50
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New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2016	Prior Levies 2015	2014
Property Taxes	\$4,769,934.80	\$7,738,139.60	\$2,015.17	\$887.74
Resident Taxes				
Land Use Change Taxes		\$23,000.00		
Yield Taxes		\$20,987.92		
Interest (Include Lien Conversion)		\$34,083.56	\$306.85	\$230.04
Penalties		\$3,074.21		
Excavation Tax		\$252.96		
Other Taxes				
Conversion to Lien (Principal Only)		\$259,078.53		
<input type="checkbox"/> <input type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2016	Prior Levies 2015	2014
Property Taxes		\$4,519.37	\$354.00	\$432.44
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="checkbox"/> <input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$1,665,510.65	\$9,027.87	\$5,986.48	\$5,489.28
Resident Taxes				
Land Use Change Taxes		\$8,000.00		
Yield Taxes		\$826.76		
Excavation Tax		\$41.88		
Other Taxes				
Property Tax Credit Balance ?	(\$7,339.92)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$6,428,105.53	\$8,101,032.66	\$8,662.50
				\$7,039.50



New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits

Last Year's Levy

Prior Levies (Please Specify Years)

Year: 2016 Year: 2015 Year: 2014

Unredeemed Liens Balance - Beginning of Year \$212,519.65 \$132,979.91

Liens Executed During Fiscal Year \$279,027.41

Interest & Costs Collected (After Lien Execution) \$338.28 \$7,713.52 \$41,018.44

-

Add Line

Total Debits \$279,365.69 \$220,233.17 \$173,998.35

Summary of Credits

Last Year's Levy

Prior Levies

2016 2015 2014

Redemptions \$17,757.05 \$67,685.77 \$107,368.78

-

Add Line

Interest & Costs Collected (After Lien Execution) #3190 \$338.28 \$7,713.52 \$41,018.44

-

Add Line

Abatements of Unredeemed Liens \$444.59 \$223.84

Liens Deeded to Municipality

Unredeemed Liens Balance - End of Year #1110 \$260,825.77 \$144,833.88 \$25,387.29

Total Credits \$279,365.69 \$220,233.17 \$173,998.35



New Hampshire
Department of
Revenue Administration

MS-61

LEE (255)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Linda

Reinhold

7/5/17

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Linda Reinhold, Town Clerk/Tax Collector
Preparer's Signature and Title

TOWN CLERK/TAX COLLECTOR'S REPORT
Summary July 2016 through June 2017

MONTH	MV'S REGISTERED	MV	TITLE	MAIL FEE	DECALS	MARRIAGE	ABSTRACT	UCC TERM/REC'D	DOGS	MISC.	NOTARY	DEPOSIT AMOUNT	# OF DOGS
JULY	464	57240.50	164.00	44.00	1103.50	150.00	100.00	285.00	291.00		9.00	59387.00	41
AUGUST	566	76017.00	216.00	74.00	1357.50	150.00	175.00		158.00		3.00	78150.50	21
SEPTEMBER	609	96915.86	210.00	57.00	1182.50	50.00	455.00		46.50	25.00	10.00	98951.86	7
OCTOBER	555	62979.00	190.00	55.00	1324.00		135.00		67.50	11.00	11.00	64772.50	11
NOVEMBER	452	61067.91	124.00	86.00	1105.50		30.00		57.50	347.38	18.00	62836.29	7
DECEMBER	382	61707.29	134.00	54.00	956.00		150.00		15.00	393.40	7.00	63416.69	3
JANUARY	521	66867.50	146.00	67.00	1284.50		60.00		160.50	8.00	5.00	68598.50	25
FEBRUARY	354	51837.20	112.00	41.00	862.50	150.00	65.00		108.00	25.00		53200.70	18
MARCH	560	71215.46	204.00	72.00	1365.50		170.00		327.50			73354.46	50
APRIL	580	64433.70	176.00	67.00	1372.50	150.00	90.00		1095.50	25.00		67409.70	16
MAY	609	75321.20	190.00	49.00	1486.50	50.00	160.00		800.00			78056.70	80
JUNE	564	81955.60	192.00	75.00	1368.50	100.00	285.00	750.00	234.00	307.50		85267.60	36
TOTALS	6216	827558.22	2058.00	741.00	14769.00	800.00	1875.00	1035.00	3361.00	1142.28	63.00	853402.50	315

Town of Lee

Treasurer's Report

July 1, 2016 through June 30, 2017

	General Fund			
	Checking	Money Market	CD	Total
Beginning Balance	3,893,424.76	1,063,459.52	500,862.79	5,457,747.07
Deposits & Transfers From:				
Finance Officer	1,006,768.67	3,099.70	1,731.98	1,011,600.35
	1,006,768.67	3,099.70	1,731.98	1,011,600.35
Town Clerk	1,210,453.56	0.00	0.00	1,210,453.56
TC Transfer to State	-281,764.71	0.00	0.00	-281,764.71
	928,688.85	0.00	0.00	928,688.85
Tax Collector	14,113,576.62	0.00	0.00	14,113,576.62
Total Deposits	16,049,034.14	3,099.70	1,731.98	16,053,865.82
Disbursements:				
Oyster River School	9,124,165.25	0.00	0.00	9,124,165.25
Strafford County	1,281,460.00	0.00	0.00	1,281,460.00
* Expenses	3,119,565.94	0.00	0.00	3,119,565.94
** Payroll & PR Taxes	1,692,192.16	0.00	0.00	1,692,192.16
Total Disbursements	15,217,383.35	0.00	0.00	15,217,383.35
Ending Balance	4,725,075.55	1,066,559.22	502,594.77	6,294,229.54

*Includes:

Trust Fund, Warrant Article & BOS Approved Expenditures
 Payments for Special Revenue & Escrow Accounts
 Employee Benefits - Insurance & Retirement
 Some Public Safety Special Duty Expenses
 Bond Payments and Insurances
 All Other Operating Expenses Town Wide

**Includes:

Some Public Safety Special Duty Expenses
 Payroll and Payroll Taxes

Respectfully Submitted,


 Benjamin R. Genes
 Treasurer, Town of Lee

CONTINGENCY FUND 2017 ANNUAL REPORT

NH RSA 31:98-a – Every town annually by an article separate from the budget and all other articles in the warrant may establish a contingency fund to meet the cost of unanticipated expenses that may arise during the year. Such fund shall not exceed one per cent of the amount appropriated by the town for town purposes during the preceding year excluding capital expenditures and the amortization of debt. A detailed report of all expenditures from the contingency fund shall be made annually by the selectmen and published with their report.

The Town of Lee voted to establish a Contingency Fund for Fiscal Year 2017 in the amount of \$20,000. This sum came from the unassigned fund balance and no amount was raised from taxation. A total of \$5,946.35 was utilized in FY17.

At its January 5, 2015 meeting, the Lee Select Board voted to approve utilizing funds from the contingency account to fund a Racetrack Noise & Sound Study to be performed by Reuter Associates in order to be better able to enforce and/or modify the Lee Racetrack Ordinance. In FY17, \$1,540 was used for this purpose.

On September 12, 2016 the Board voted to approve funding an expansion and improvements to the Little River Park parking lot; \$455.00 was used from the Contingency Fund for this purpose.

The Board voted on September 26, 2016 to fund the installation of a TV with wireless connection at the Transfer Station for the purpose of providing another means of communicating Town events and meetings to the public. Those costs totaled \$3,951.35.

Respectfully Submitted,
Julie Glover
Town Administrator

TRUSTEES OF TRUST FUNDS
Report of Trust and Reserve Funds for the Year Ended 30 June 2017
2017 ANNUAL REPORT

Date Cre- ated	Fund Name*	Purpose of Fund*	Principal				Income				Grand Total
			Start	New Funds	With- drawn	End	Start	Income	Ex- pended	End	
1910	Cemetery	perpetual care	131,758.00	3,500.00	-	135,258.00	84,776.89	3,822.10	-	88,598.99	223,856.99
1958	Fire Equipment	equipment for the Fire Dept.	-	120,000.00	-	120,000.00	32,079.06	1,287.60	-	33,366.66	153,366.66
1977	Highway Equip.	capital reserve for highway equip	191,776.75	55,000.00	-	246,776.75	14,791.75	2,170.82	-	16,962.57	263,739.32
1985	Land Acquisition	acquisition of land, agricultural development rights, and/or conservation easements	159,232.79	-	-	159,232.79	68,177.87	2,139.97	-	70,317.84	229,550.63
1988	Town Buildings	"Town Buildings Capital Reserve Fund"	117,873.10	35,000.00	73,647.02	79,226.08	38,762.41	1,531.55	-	40,293.96	119,520.04
1989	Land Use Change	land acquisition or conservation easements	265,158.13	74,750.00	150,670.00	189,238.13	60,058.43	3,266.46	-	63,324.89	252,563.02
1992	Internal Service Fund for Accrued Benefits	paying benefits owed to an employee at resignation, lay-off, severance or termination	36,476.34	25,000.00	9,771.76	51,704.58	1,830.26	499.59	-	2,329.85	54,034.43
1993	Recreation	land purchase, construction, and upgrade new recreation facilities	4,191.88	5,000.00	-	9,191.88	20,773.35	249.17	-	21,022.52	30,214.40
1994	Revaluation Fund	future update or revaluation of the town	41,720.00	10,000.00	35,000.00	16,720.00	13,805.12	546.48	-	14,351.60	31,071.60
1998	Library Capital Reserve Fund	capital improvements to the library	116,706.03	-	-	116,706.03	10,536.59	1,205.42	-	11,742.01	128,448.04
2002	Highway Dept. Road Bridge Improvement	repairing, maintaining, and replacement of bridges and roads	247,681.15	80,000.00	4,008.07	323,673.08	20,111.70	2,881.33	-	22,993.03	346,666.11
2005	Fire Ponds & Cisterns	repair and replacement of fire ponds and cisterns	95,631.00	20,000.00	-	115,631.00	3,083.36	958.92	-	4,042.28	119,673.28
2006	Transfer Station Equipment	purchase new transfer station equipment	132,532.67	15,000.00	35,635.00	111,897.67	3,251.53	1,195.76	-	4,447.29	116,344.96
2011	Conservation Land Stewardship	enhancing stewardship of town-owned conservation lands or interests in lands	-	-	-	-	-	-	-	-	-
2011	Lee Library/Community Ctr	building a new Library and Community Center	369,575.00	-	-	369,575.00	12,523.13	4,218.46	-	16,741.59	386,316.59
2015	Lee Fair Fund	operational, capital, and equipment needs	4,902.18	6,173.27	5,274.12	5,801.33	6.25	19.10	-	25.35	5,826.68
*Some fund names and purpose descriptions are abbreviated.			1,915,215.02	449,423.27	314,005.97	2,050,632.32	384,567.70	25,992.73	-	410,560.43	2,461,192.75

ASSESSING DEPARTMENT 2017 ANNUAL REPORT

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Lee. The three primary members of the staff working in Town are Scott Marsh, Jerry Quintal and Shawn Main. Additional staff members may be assisting. It is requested that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering their questions and allowing them to inspect and verify the data of your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Denise Duval in the Assessing Office can schedule one for you.

The approximate \$5,500,000 increase in the 2017 taxable assessed valuation was a result of the complete revaluation of all properties in 2016, along with new and continuing construction with 250 properties reviewed in addition to those properties that were reviewed as part of the Town's quarterly review process.

Department of Revenue Administration review of sales information indicated that the Town's assessment ratio for the 2016-tax year was 96.3%. The estimated ratio for the 2017-tax year is 88%.

Individual property information may be obtained by visiting the assessing office or on-line by following the link on the Town's website www.leenh.org

PROPERTY TAX RATES - TAX YEARS 2006 – 2017

YR	Town	County	Local Educat	State Educat	Total
2006	\$4.80	\$1.87	\$14.48	\$2.19	\$23.34
2007	\$5.23	\$2.04	\$15.24	\$2.18	\$24.69
2008	\$5.21	\$2.18	\$16.00	\$2.18	\$25.57
2009	\$4.39	\$2.24	\$16.58	\$2.07	\$25.28
2010	\$5.67	\$2.25	\$15.39	\$2.11	\$25.42
2011	\$7.03	\$2.67	\$17.91	\$2.51	\$30.12
2012	\$6.67	\$2.64	\$18.22	\$2.41	\$29.94
2013	\$5.53	\$2.87	\$18.03	\$2.32	\$28.75
2014	\$5.19	\$2.88	\$19.12	\$2.51	\$29.70
2015	\$5.43	\$2.95	\$18.42	\$2.45	\$29.25
2016	\$5.44	\$2.93	\$18.51	\$2.37	\$29.25
2017	\$5.67	\$2.86	\$19.02	\$2.39	\$29.94

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available from the Assessing office at Town Hall.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$174,000	65 TO 74	Not in excess of	Not in excess of \$222,500
\$210,000	75 TO 79	\$46,500 if single,	excluding the value of the
\$270,000	80 AND UP	\$59,400 if married	residence & up to two acres

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$15,000	Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.
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VETERAN

**Standard
Tax Credit \$500**

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident

**Surviving Spouse
Tax Credit \$1,400**

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

**Service connected
Disability
Tax Credit \$1,400**

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

**CODE OFFICIAL
2017 ANNUAL REPORT**

In July of 2016 we welcomed Bill Booth as the new part-time building inspector. Bill's first year on the job has been a very busy one. The Town issued a record number of building permits in fiscal year 2017. This is due to a number of approved subdivisions being built as well as commercial growth, both at the circle and at Noble Farm.

A total of three hundred and six (306) building permits were issued for the fiscal year 2017, with an estimated value of \$9,272,086. Breakdowns of the types of permits are as follows:

<u>Category</u>	<u>Permits</u>
Single Family Dwellings	19
Additions	17
Outbuildings	10
Garages	7
Remodeling/all others	263

Action was taken by the Zoning Board of Adjustment on sixteen (16) applications resulting in forty-two (42) actions.

The Planning Board reviewed and approved six (6) site review applications, one (1) scenic road public hearing, three (3) subdivision applications, and reviewed and approved one (1) lot line adjustment as well as multiple consultations.

All applications are on file at the Office of Planning & Zoning and are available for review by the public upon request.

On behalf of the Zoning Board of Adjustment and the Planning Board we would like to extend our thanks to all the Boards and Department heads that generously provide recommendations and comments on these applications.

Respectfully Submitted,

Caren Rossi
Planning/Zoning and Health Administrator

FIRE AND RESCUE DEPARTMENT 2017 ANNUAL REPORT

For the fiscal year of 2017 the Fire Department responded to 655 emergencies. This is an almost 14% increase in responses from 2016. We continue to strive to provide the most efficient and effective service to the residents. The year provided a change in

Incident Responses	
Building Fire	1
Fuel Burner/Boiler Malfunction	1
Passenger Vehicle Fire	4
Natural Vegetation Fire	5
Emergency Medical Call, Excluding Vehicle Accident with Injury	342
Motor Vehicle Accident with Injuries	33
Motor Vehicle Accident without Injuries	47
Gasoline or other Flammable Liquid Spill	1
Gas Leak (Natural or LPG)	4
Carbon Monoxide Incident	5
Electrical Wiring/Equipment Problem, Other	2
Heat from Short Circuit (Wiring), Defective/Worn	1
Power Line Down	15
Arcing, Shorted Electrical Equipment	4
Building or Structure Weakened or Collapsed	1
Service Call, Other	21
Lock-Out	1
Smoke or Odor Removal	2
Assist Police	1
Mutual Aid	41
Unauthorized Burning	3
Good Intent	10
Dispatched & Cancelled En Route	40
Smoke Scare, Odor of Smoke	6
Alarm System Activation, No Fire	64
TOTAL CALLS	
July 1, 2016 - June 30, 2017	655

personnel as our Full Time Lieutenant and Part Time Firefighter/ Emergency Medical Technician accepted jobs in other communities. This allowed two members from the Department to move into these roles which enabled a smooth transition. Our staffing efforts continued to look at areas of improvement. The Department was staffed Monday through Friday with staggered coverage; PT FF/EMT 6am-6pm, Chief 8am-4pm, FT Lieutenant 10am-6pm and continued the night time stipend coverage from 6pm-6am. The residents approved adding weekend coverage in March. Starting July 1, 2017 there will be two PT FF/EMT's on Saturday and Sunday from 6am-6pm. This will mean 90% of our call volume will have a minimum of two members responding to incidents and supplemented by the On-Call members. Since most incidents require at least a four member response this assists the Department in a positive manner. In the coming years we will continue to look at ways to improve our staffing levels in a financially responsible approach.

The members have continued to succeed in gaining certifications in Firefighter Level I and II, Emergency Medical Technician, and Advanced Emergency Medical Technician which is a direct reflection of their dedication to the residents and the Department. The

Department has continued our Fire Prevention Program with Mast Way Elementary School and the many daycares in town. We have also continued to provide inspections for the school, businesses, foster care, day cares, and woodstoves as well as site plan review, fire alarm and sprinkler reviews and inspections.

The Department would like to thank all the residents for their continued support. We look forward to serving you in the coming year.

Respectfully submitted, Scott Nemet, Fire Chief

HIGHWAY DEPARTMENT 2017 ANNUAL REPORT

The Lee Highway Department is responsible for maintaining 68 roads (38 miles) that include 108 intersections, 28 turnarounds, town parking lots, and numerous dry hydrants / pull-off areas. In addition the Highway Department takes care of mowing the cemeteries, parks and town buildings. The Highway Department also performed 13 burials (three body and ten cremations) at the cemetery during the reporting period.

The winter of 2016-2017 started off a bit slow; however, it ended quite snowy and cold. The first significant snowfall was ½ inch on November 21st and the last was 8 inches of wet heavy snow on April 1st. During the course of the winter there were 28 winter storm events that the department responded to (twice as many as the previous winter) with a total of 92 ½ inches of snow recorded at the Highway Garage. The biggest snow storm was 14+ inches on March 14th.

The Highway Department grader shimmed a couple of bad spots on Wiswall Road. The Department also prepped and supervised paving on Fox Garrison Road, Epping Road, the reconstructed section of Pinkham Road, Newtown Plains Road, Clay Lane and Hayes Road. The Department also completely dug out and reconstructed 500 feet of roadway on Pinkham Road on the Old Mill Road end.

The Department replaced one 24" diameter concrete culvert on Hayes Road during the reporting period and ditched Wiswall, York and Little Hook Roads plus several short sections of roadway.

Besides assisting the Transfer Station with maintenance of the equipment and projects, the Department spent a lot of time at Little River Park mowing, removing large material piles, installing a center wooden guardrail at the parking lot, screening and mixing loam, filling in the old cellar hole, expanding the parking lot and constructing a new one acre field where the large material piles were once located.

No new or used equipment was purchased or donated during the reporting period; however, a considerable amount of time was spent researching and ordering a new Western Star plow/sand truck.

One half mile section of new roadway (Chestnut Way) was accepted by the Town.

We would like to thank the townspeople, the Advisory Budget Committee and the Select Board for their continued support of the Highway Department.

Respectively submitted,
Randy Stevens, Highway Supervisor

LIBRARY 2017 ANNUAL REPORT

This year the Lee Public Library welcomed over 20,000 visitors who borrowed almost 31,000 items from the library! We added 163 new patrons to the library. In addition to the books, DVDs, books on compact disc and magazines borrowed, Lee residents also downloaded over 5428 eBooks and Audiobooks. Downloading to a variety of devices, this represents a 3% increase over the past fiscal year!

The library's collection is just over 25,000 volumes which includes Books, DVDs, magazines and Books on CD. The library added 2,348 items to the collection and withdrew 1,668 items. Through our Inter-Library loan program we borrowed 1,082 items and loaned 1,792 items from other New Hampshire libraries, including items from Maine and Massachusetts.

The wireless access continues to be very popular logging over 2,765 connections this year, representing a 25% increase over last year! Our online continuing education program Universal Class had 141 sessions; Ancestry Library database saw almost 4,513 sessions with 7,457 citations looked at! Our online magazine articles database, EbscoHost had almost 700 searches. This database is provided by the New Hampshire State Library.

The Lee Public Library offered 148 programs for Adults with 986 attendees and 203 youth programs with 2,013 participants. These included story times, summer reading programs, craft programs, special holiday programs, lectures, music presentations and much, much more! These programs were held in the library, the Jeremiah Smith Grange and at the Lee Safety Complex.

The Library was open 298 days representing 2,099 hours. We delivered materials to shut ins 57 times and our meeting space hosted 23 non-library groups with 198 in attendance.

Many Lee Library patrons took advantage of the Friends of the Lee Public Library's discount museum pass program by visiting the 9 museums 259 times. These passes offer a 50% discount or free admission to the Museum of Fine Arts, Boston, Museum of Science, New Hampshire Children's Museum, Dover, Strawberry Banke, Currier Museum, Manchester, Peabody Essex Museum, Salem, MA, Seacoast Science Center, New England Aquarium, Boston Children's Museum and Isabella Stewart Gardens Museum, the latter two being offered at the Durham Public Library.

Respectfully submitted,

Ruth Eifert, Library Director

**POLICE DEPARTMENT
2017 ANNUAL REPORT**

During fiscal year 2016-2017, the Lee Police Department had seven full-time officers and one part-time officer employed for most of the year.

As you will see in the chart below, the Lee Police Department saw an increase in calls for service again this year. The items that are listed, other than the calls for service, don't show the whole story. Based on the calls for service number, divided by the number of days per year, the officers are handling approximately 30 calls for service a day.

STATISTICAL DATA FOR THE YEAR 2015/2016 & 2016/2017

	07/01/15 – 06/30/16 (2015-2016)	07/01/16 - 06/30/17 (2016-2017)	Percentage of Increase/Decrease
Arrests	168	136	20% Decrease
Motor Vehicle Stops	2513	2506	No Noticeable Change
Motor Vehicle Accidents	257	305	16% Increase
Calls for Service	10,575	11,182	6% Increase

Additionally, when you look at the numbers from when Chief Dronsfield took over, the increases are even more remarkable. In FY 2015/2016, the voters agreed to add an eighth full-time officer to the Police Department's budget. However, for FY 2017/2018, the Selectmen reduced that eighth full-time officer position to a part-time position.

STATISTICAL DATA FOR THE YEAR 2013/2014 & 2016/2017

	07/01/13 – 06/30/14 (2013-2014)	07/01/16 - 06/30/17 (2016-2017)	Percentage of Increase/Decrease
Arrests	180	136	30% Decrease
Motor Vehicle Stops	1623	2506	50% Increase
Motor Vehicle Accidents	191	305	60% Increase
Calls for Service	6,702	11,182	70% Increase

With officer safety being the paramount issue within the Police Department, we will be asking to add another full-time officer's position to the budget. Officers need to know that their backup is close-by and the residents need to know that their calls will be handled in a timely manner.

As always, the members of the Lee Police wish to thank the residents and businesses in the town for their continued support. The Lee Police Department is working hard to serve and protect you!

Sincerely submitted, Chief Thomas Dronsfield, Jr.

TRANSFER STATION 2017 ANNUAL REPORT



KEEP IN MIND, IT IS MANDATORY TO RECYCLE IN THE TOWN OF LEE

RECYCLING INCOME

Product	Income 2015/16	Income 2016/17
Batteries	\$568.00	\$724.50
All Plastics	\$5894.00	\$4668.30
Mix Paper	\$4333.00	\$9201.70
Cardboard - OCC	\$9625.00	\$13,661.88
All Scrap Metals	\$7028.00	\$15,072.32

In 2017 management started to talk about relocating and rebuilding the Swap Shop at the Transfer Station. There were many meetings with the Energy Committee, the Highway Department, and the Select Board to assist in narrowing down the options. The best all-around option was chosen and building will begin in FY18.

The Swap Shop volunteers work very hard every year to keep this part of the Transfer Station in operation and safe for the residents of Lee. We want to thank the following Swap Shop volunteers for their dedication and hours of donated time: Shirley McKeon, Mark Weir, Lynn Kuegel, Jeff Morrison, Nadean Preston, Paul Gregoire and Huw Powell. Their commitment is greatly appreciated.

The Transfer Station is always grateful for the help from the Highway Department for repairs, fabrication, mowing and snow plowing! Thank you Randy Stevens, Peter Hoyt and Warren Hatch!

Roger Rice, your Transfer Station Manager for the past ten years, retired in June. Many people gathered at his retirement party at the Public Safety Complex to wish him well and enjoy a piece of "Transfer Station" cake!

Your Transfer Station Team includes Toby Van Aken, Chip Belyea, Joe Williams, Matthew Dwyer and Larry Reola.

Thank You residents for your recycling!

Respectfully submitted, Toby Van Aken, T.S. Manager

WELFARE DEPARTMENT 2017 ANNUAL REPORT

The Welfare Department provides temporary assistance to individuals and families who lack adequate resources to meet their basic needs, as required by New Hampshire State Law RSA 165. The Town determines eligibility for assistance for basic living needs based on RSA 165 and the Town of Lee Welfare Guidelines. All business is conducted in a professional, respectful, and fiscally responsible manner.

Assistance is provided through vouchers given directly to vendors for basic emergency needs such as food, fuel for heat, utilities, shelter expenses and other necessities. Whenever possible, referrals to other resources, such as State and Federal programs, local food pantries, etc., are made before local tax dollars are utilized. The Welfare Department encourages self-sufficiency and provides advocacy for individuals and families in need of assistance.

In 2017, we will seek reimbursement from recipients and the State to repay some of the assistance provided by the Town of Lee.

If you have any questions or feel you might be in need of assistance, please contact me at 969-8251 or at pmattingly@leenh.org.

Thank you for allowing me to serve the residents of Lee.

Respectfully Submitted,

Pamela J. Mattingly, Welfare Officer

AGRICULTURAL COMMISSION 2017 ANNUAL REPORT

Throughout the remainder of Lee's 250th year, this commission continued to be involved in celebratory activities. Members of the commission actively pursued, repaired, transported and accompanied, while leading the 250th parade, a massive set of Mast Wheels (bummer wheels) with Lee's Mast Log attached and pulled by 8 teams of oxen. This was one of the highlights of the year-long celebration. The commission was also involved with the Settlers JubiLEE, a celebration supper at Flag Hill Winery which featured local foods. Members of the commission were instrumental in assisting the chefs at Flag Hill in procuring sufficient local foods, resulting in a delicious meal.

In September of 2016 this commission participated once again in the Lee Fair. Some members presented the annual Farm Games, a popular activity, while others prepared and served the Pig Roast/Chicken Barbecue meal. Lots of work, but enjoyed by the townsfolk. We also provided a horseshoe pit for interested participants. The Ag Commission sponsored the ever-popular Best of Harvest contest with a record 33 entries.

The Agricultural Commission once again joined with the Lee Library in presenting the Backyard Farming Initiative, once a month from January through May. This year the subject was Past and Present Farming, with presentations about agriculture in Lee's early years, through the present and looking into trends that will shape the future of farming.

The Lee Farmers Market continued successfully this year, although farmer participation is down. That will be addressed during the winter months and prior to next seasons' markets, hopefully with a successful solution on how to encourage not only more vendors, but increased attendance at the markets. The June 2017 markets marked the 10th anniversary of the Lee Farmers Market.

Members of this commission were also on the Town Center Facilities Committee which is looking at the future of our town center and ways to improve the buildings.

Once again, the Lee Ag Commission and the Durham Ag Commission joined Strafford County Farm Bureau in sponsoring the always-successful March breakfast at Jeremiah Smith Grange. Profits from the breakfast go towards assisting youth in agriculture in Strafford County. The local 4-H Sheep Club assisted with serving.

Throughout the year the Commission has had discussions on, and participation in, various other topics, including the viability of a printed newsletter in town, agritourism and related subjects, the SNAP program at Farmers Markets and the Lee Master Plan.

Thank you for your support!

Respectfully submitted, Laura Gund

CONSERVATION COMMISSION 2017 ANNUAL REPORT

Major Activities of Lee Conservation Commission

Protection of Open Space and Agricultural Land: In the Town's most recent master plan survey respondents showed very strong support for the protection of natural resources and open space in Lee. Accordingly, the Commission worked with The Society for the Protection of New Hampshire Forests in introducing the public to its 193-acre Powder Major Forest lying in Lee, Durham and Madbury. Last year the Town of Lee placed a conservation easement on the portion of the Forest in Lee.

Oversight of the Town's Conservation Easements: The Conservation Commission is charged with overseeing most conservation easements within the Town and maintaining their boundary markers. Amanda Gourgue worked with landowners to schedule 33 monitoring visits to the Town's conservation easements by Commission members and William Humm reported their findings to the appropriate agencies. As most towns contract this mandated task to outside agencies, the Commission's volunteers save the Town more than \$4,500 in fulfilling this responsibility.

Advice to Planning Board and Zoning Board of Adjustment: In accordance with its statutory responsibilities, the Commission serves as advisor to the Planning Board and Zoning Board of Adjustment on matters concerning the protection of wetlands and other issues of environmental concern. Antoinette Hartgerink has assumed primary responsibility for this activity. During the period covered by this report the Commission investigated and responded to two such requests by the Town's Boards.

Educational and Outreach Activities: The Commission provided information concerning conservation easements and invasive species control at the Lee Fair and at Powder Major Forest events. During the past year member Catherine Fisher led three Frog Walks and three Nature Walks on the Town Forest and Little River Park. In addition, she and Anne Tappan conducted a woodcock viewing event at Little River Park. Amanda Gourgue maintains the Commission's Facebook page informing the Town of Commission activities.

Management of Town-Owned Lands: The Commission is responsible for managing Town-owned lands. During the past year, it organized, financed and conducted campaigns against the non-native species Oriental Bittersweet, Glossy Buckthorn and Japanese Knotweed on various Town-owned properties. Catherine Fisher organized the Mast-Way 2nd graders in a "trash pickup expedition" in the Town Forest. Emeritus member Richard Weyrick worked with the Strafford Regional Planning Commission and local volunteers in mapping public trails on Town-owned lands. The Commission participated in habitat improvement projects for both woodcock and New England Cottontail on various Town properties.

4H Campership: Each year the Commission supports the attendance of a student from Lee to the Barry 4H Camp. Any resident interested in applying for a 2018 campership should inform Laura Gund or a member of the Commission.

Respectfully Submitted, David Meeker

HERITAGE COMMISSION 2017 ANNUAL REPORT

This has been a busy year for the Heritage Commission since we were very involved in the 250th celebration right up until the end of 2016. Several members of the Commission were on the 250th committee and celebrated our semiquincentennial with participation in all the events throughout the year. We were sponsors of the encampment and the Freese Brothers Band concert during the celebration week-end in July.

It is our responsibility to monitor the two Heritage Preservation easements in Lee. We do this annually by meeting with the owners to discuss future plans and changes that might have been made through the year. A report is then sent to LCHIP (Land and Community Heritage Investment Program). These easements are generally done in the summertime, and involve discussions of suitability of any changes or additions to their property the owner may wish to make. Historic barn easements are also our responsibility and at this time we have 10 barns under easement.

During this year we had two books published. “The Land in Our Hands” was written by Martha Butterfield, a relative of the DeMeritt Family who owned the Burleigh-DeMeritt Farm. Another book was a copy of the original “Down the Mast Road” by John Duncan. This is a story about a young boy growing up in Lee in the 1800’s. We also publish a calendar each year which features photos of Lee.

The Heritage Commission occasionally visits historic sites. This year one of our tours was of the barn, formerly a hen house, on the Banks property. Another excursion this year was to tour the USS Constitution in dry dock in Boston. We also visited the General Sullivan House in Durham.

The Heritage Commission is responsible for many old town records and there is an ongoing effort to find a suitable storage space for them. One of our members successfully applied for a Moose Plate Grant to enable us to contract with the Northeast Document Association to check our records and recommend the best methods for handling and storing them. Also at this time there is an ongoing discussion about the Town Center and possible changes. This is of great interest to the Heritage Commission and parts of our activities include historical research and documentation on the current town center buildings and adding them to the N.H. Historic Record.

A new project this year was interviewing long-time residents of Lee. We started this program with our first interview in March. We interviewed Wally and Evie Dennis of Merri-Lee Farm. These interviews will be transcribed and will eventually be available to the public. We hope to publish a condensed version of the interviews in book format.

Respectfully Submitted, Laura Gund

RECREATION COMMISSION 2017 ANNUAL REPORT

Your Recreation Commission once again held the Annual Easter Egg Hunt and Fishing Derby. Both are popular programs and well attended. For the 3rd year, the Model Rocket Day was held at Little River Park with a participation attendance of over 60 children and adults.

A new activity was added this year, Outdoor Movie Night held at Little River Park. Two events took place, showing the “Never Ending Story” and “The Russians are Coming”.

September ushered in the planting of 11 new trees with drip irrigation at Little River Park. Over time, these native trees will provide much needed shade along with just looking great. Also, thanks to the Fair Committee, we have horseshoe pits at LRP.

We look forward to continuing our current programs in 2018.

Once again, many thanks to the volunteers that organize and help with the Easter Egg Hunt and Fishing Derby and a special “thanks” to the Stevens family for their hospitality and use of their farm.

Larry A. Kindberg, Chairman
James Lonano, Secretary
Annette Brown, Treasurer

250th ANNIVERSARY PLANNING COMMITTEE
2017 ANNUAL REPORT



The yearlong events celebrating Lee's 250th anniversary continued with an outstanding July 16th parade. Beginning with the Dearborn Company Color Guard & Militia followed by the teamsters and their oxen pulling the mast tree on Bummer Wheels down Mast Road to Little River Park the parade was off to a colorful start. Neighborhood groups, police, fire and many others joined the march to the park, making for an exciting parade. A day of demonstrations, games, music, and the church chicken barbeque made it a community day to remember.

In August the Settler's JubiLEE was hosted at the Flag Hill winery. Farm to table, all from Lee farms, determined the menu and what delicious offerings that made. Costumes were optional but many arrived dressed in period attire to enjoy a wonderful evening of great food, music and conversation. Winners of the trivia contest proved they indeed knew their Lee facts and history.

The annual Lee Fair was dedicated to the 250th celebration. Apple Crisp and ice cream were big sellers as were 250th souvenirs. The Committee contributed to the funding of the fireworks that provided a wonderful end to another successful fair day.

Lee Remembers Two was held in November with a delightful recap slideshow of events in the 250th celebration. Memories of Lee over the years were shared in an evening of engaging discussion.

Closing ceremonies were held at the Public Safety Complex on December 4th prior to the lighting of the tree on the triangle. After a short program of closing remarks, the Oyster River High School singers provided a charming end to the ceremonies. Artwork representing Lee by local artists was on display for viewing while participants enjoyed refreshments.

In May a flagpole was installed at Little River Park to commemorate Lee's 250th. A memorial plaque will be installed at a later date at the base of the flagpole.

The Committee wishes to thank all the many volunteers and all those that came to enjoy the yearlong events. You are what made our 250th celebration such a success!

Submitted by Clara Kustra, Co-Chairman Lee 250th Committee

EMERGENCY MANAGEMENT 2017 ANNUAL REPORT

The Emergency Management Department continues to apply for grant funding to update and train on our Emergency Operations Plan and the Hazard Mitigation Plan. Thankfully in 2017, the Town did not have any extended emergencies including any weather events like we have seen in previous years. These are some of the steps residents should take during drought conditions:

- Always observe state and local restrictions on water use during a drought. If restricted, for example, do not water your lawn; wash your car, or use water on other non-essential uses.
- Avoid letting the water run while brushing your teeth, washing your face or shaving.
- Operate automatic dishwashers only when they are fully loaded. Use the "light wash" feature, if available, to use less water.
- Clean vegetables in a pan filled with water rather than running water from the tap.
- Store drinking water in the refrigerator. Do not let the tap run while you are waiting for water to cool.
- Operate automatic clothes washers only when they are fully loaded or set the water level for the size of your load.
- Use a commercial car wash that recycles water.
- If you wash your own car, use a shut-off nozzle that can be adjusted down to a fine spray on your hose.
- Avoid over watering your lawn and water only when needed
- A heavy rain eliminates the need for watering for up to two weeks. Most of the year, lawns only need one inch of water per week.
- Check the soil moisture levels with a soil probe, spade or large screwdriver. You don't need to water if the soil is still moist. If your grass springs back when you step on it, it doesn't need water yet.
- Water in several short sessions rather than one long one, in order for your lawn to better absorb moisture and avoid runoff.
- In extreme drought, allow lawns to die in favor of preserving trees and large shrubs.

We ask that the residents of Lee continue to take the necessary steps to be prepared for weather emergencies. For more information please go to www.ready.gov or <https://www.nh.gov/safety/divisions/hsem/index.html>.

The Emergency Management Team which includes all town departments continue to strive to be prepared and ready for any emergency that arises. In 2017 these groups will move forward with training to enhance their abilities.

Respectfully Submitted,

Scott Nemet
Fire Chief/EMD

Caren Rossi
Assistant EMD

ENERGY COMMITTEE 2017 ANNUAL REPORT

The Lee Energy Committee has four voting members and three volunteer members. It meets regularly on the 2nd Tuesday of each month, 7:00 – 9:00 pm at the Lee Public Safety Complex. All meetings are open to the public.

The Energy Committee supervised and assisted energy expert, Dr. Clay Mitchell in preparing the Energy Capital Improvement Program 2017 – 2024 Update for the Town of Lee and followed one of his main findings advising the Town to start with lighting and heating as a place to begin its efforts to reduce energy costs.

The Energy Committee is focusing on the two largest town buildings: the Recycling Center and the Public Safety Complex. The Committee has been working with the New Hampshire Energy Co-op (NHEC) on learning more about their program that involves an almost 50% rebate on purchases to replace fluorescent lights with LED lights which last twice as long as fluorescents and cost half as much. The same fixtures for the existing lights can be used for the new LEDs. Working with the Town Administrator, Julie Glover, the Committee has confirmed with the Trustees of Trust Funds that such an improvement may be paid for out of the Town Building Capital Reserve Fund. ReVision, a solar energy company, has also provided a proposal where the Town could purchase or lease solar panels to supplement the cost of lighting the Transfer Station and/or Public Safety Complex.

The Committee has partnered with Toby VanAken to build a new energy-efficient swap shop which broke ground in the fall.

The Committee participated in an outreach program supported by ReVision and Yankee Thermo-Energy in their Energize 360 program. About 30 people attended their presentation in Lee. Energy options are proliferating quickly and the Energy Committee is working hard to help the citizens of Lee understand their options so that they choose the best one(s) for their homes.

Respectfully submitted, Sharon Meeker

FRIENDS OF THE LEE LIBRARY 2017 ANNUAL REPORT



The Friends of Lee Library had a great year with strong membership, a variety of sponsored library programs, and wide use of the sponsored museum passes.

Membership was a key focus this year, since membership funds the majority of Friends sponsored programs in the Library.

- The successful yearly membership campaign in July and August resulted in \$3,350 in memberships.

Your membership enables the Friends to provide library programs including:

- Museum passes for free or reduced admissions to twelve museums in New Hampshire and Massachusetts.
- Children's programming during summer and school vacations like Toe Jam Puppet Band and Wildlife Encounters.
- Adult programming throughout the year including speakers and workshops.
- The Summer Reading Program for children and adults with prizes for all!

Thank you for being a *Friend* and supporting library programs in Lee!

Respectfully Submitted,

Deb Sugerman
President, Friends of the Lee Library

HISTORICAL SOCIETY 2017 ANNUAL REPORT

The highlight of our year was being part of Lee's 250th Anniversary. In the July parade, we had a float on a truck, "Grandma's Attic," which displayed many artifacts from our museum. After the parade to Little River Park we answered many history questions as folks visited our table display of books on town history.

In addition to providing annual museum tours for Mast Way third graders, Jan Allen and I made weekly visits to their classrooms in Oct. and Nov. The students tried to identify the artifact which we brought and talked about its usage over time.

In October we supported the conservation of Powder Major's Farm & Forest in Madbury/Lee/Durham at a fundraising event, by providing a table of historical materials. This event was sponsored by the Society for the Protection of N.H. Forests.

On a cold November Saturday we held a special event on Cartland Road. We provided narrated histories of the Cartland sites: Cartland Homestead, Walnut Grove School, and the Cartland Cemetery.

We co-sponsored four, free public programs with the Lee Library. The fall 2016 programs were obtained through the N.H. Humanities Council. For the spring 2017 programs, Lee residents were the presenters: Anne Jennison told wonderful Native American Stories and Patricia Jenkins showed us an historical twist on spinning.

In April the Lee Historical Society held its annual meeting at the Jeremiah Smith Grange. A potluck meal was enjoyed, as well as a presentation by Wendy Booth. Any Lee resident who is interested in the history of our town is welcome to join us.

In May we supported the O.R.M.S. Palooza. We were grateful for the help from these middle school students, who helped us with the photo inventory of artifacts, an inventory of written materials, and the spring yard clean-up around our building.

Randy Stevens colorized some of Lee's railroad pictures and donated several to the society. Due to the cash donation from Laura Gund's special birthday party, these pictures are in the process of being framed and displayed.

Our museum building continued to be open the third Saturday of the month, for 8 months out of the year, spring through fall. We are always available by appointment. Grace Kasper continued to be our Junior Docent.

We are thankful for our volunteers, and we welcome new ones.

Respectfully submitted,
Phyllis White, President

LAMPREY RIVERS ADVISORY COMMITTEE 2017 ANNUAL REPORT



10.1.2016 - 9.30.2017

LRAC Accomplishments: Representatives from towns in the Lamprey River watershed continued implementing the *2013 Lamprey Rivers Management Plan* with help from multiple partners. The final plan, approved on Sept. 26, 2013, is available at town offices and on www.lampreyriver.org.

Land Protection: The Wild and Scenic Subcommittee continued to provide expertise toward protecting ecologically significant land along the river. As of September 2017, LRAC had leveraged funding totaling \$4,934,881 to protect 3,512 acres and 16.3 miles of river frontage in the lower four towns.

Education and Outreach: LRAC engaged the public through a river herring fish day at Macallen Dam, events at schools and libraries, and displays at local fairs. A children's book, *Chick and Dee-Dee's Lamprey River Adventure*, was shared at town library and elementary school events. Many articles were published in town newsletters and special topics were presented at town libraries. *Twenty Years of Progress on the Lamprey River* was published and will be shared with municipalities and other partners.

Recreation: Grants from 2016 (nature trail signage in Raymond, racks to hold publicly owned kayaks in Newmarket, establishment of the Lamprey River Splash and Dash Race in Newmarket) helped citizens enjoy and learn about the Lamprey. The first family Eco-paddle on the tidal portion of the river took place in August.

Water Issues: Wild and Scenic Subcommittee funding ensured that years of volunteer water quality data were not interrupted. A report analyzing 23 years of water quality data was produced:

www.lampreyriver.org/UploadedFiles/Files/water_qual_23_yr_report_2016.pdf

Project Review: The project review workgroup reviewed and commented on seven projects that were submitted to the state for environmental permits. An important turtle nesting site was identified and work is on-going to put this site under a conservation easement.

Plans for 2018 and Issues to Watch: The full committee will continue its main duties to work on issues identified in the *2013 Lamprey Rivers Management Plan*. LRAC will continue to perform project reviews, support ecological research, fund volunteer water quality monitoring and engage the public through its outreach efforts in nature, recreation (including the walking trail) and history.

Suzanne Petersen, Outreach Specialist
Lamprey Rivers Advisory Committee

SUSTAINABILITY COMMITTEE 2017 ANNUAL REPORT



The Lee Sustainability Committee, which serves as an advisory committee to the Select Board, is working to foster an ethic of sustainability and resilience among the citizens of Lee, through education, outreach, advocacy, and action. Our mission is to become a coordinating point in the community for sustainable practices, collaborating with groups and individuals on identified projects. In 2017, the Sustainability

Committee worked on drought awareness and water conservation, composting and waste stream reduction, and educational outreach and improved communications with the community, while partnering with the Lee Agricultural Commission, the Lee Public Library, the Lee Energy Committee and the New Hampshire Department of Environmental Services (NHDES).

The largest current project has been a Residential Water Awareness Packet that focuses on informing Lee residents about their wells and drinking water. The water awareness packet, which was developed with assistance from NHDES, is being distributed to interested Lee residents in both digital and print forms; participation is voluntary and the completed forms are for personal use. More detailed information is available at the Sustainability Committee link on the Town's web site.

In addition to water awareness and conservation, the committee has completed background research about composting and waste stream reduction in Lee. Since much of the discarded waste at the transfer station is food, the goal of this effort is to reduce the tonnage (and cost) of the waste stream that passes through the recycling center. The next steps for this project are to produce several short articles and media about composting practices in Lee.

In the stages of early development, the Sustainability Committee is exploring a Mentorship Program. The concept is to connect residents with common interests for the purpose of teaching and sharing knowledge and skills. Also, the committee has joined forces with the Lee Agricultural Commission and the Lee Public Library to become a co-sponsor of the Lee Backyard Farming Initiative. This popular program, which is in its sixth year, offers monthly sessions from January through May at the Lee Grange. The focus for the 2018 sessions is on 'The Home Garden.'

Currently, there are six members on the committee: Leslie Adams, Chuck Cox, Paul Gasowski, Brian Giles, Matthew Rowell, and Dean Rubine. The committee meets once a month and maintains a link on the Town's web site. Interested citizens are invited to attend meetings or join the committee; applications for the committee are available online or through the Town Secretary. Together, we can create a more sustainable and resilient Lee.

CEMETERY TRUSTEES 2017 ANNUAL REPORT

This year the Trustees have been engaged in managing maintenance of cemeteries, selling plots and working closely with our superintendent and the Trustee of the Trust Funds.

The Cemetery Trust Funds for 2016-2017 yielded interest totaling \$3,822.10. There are presently 251 trust funds. Ten cemetery plots were sold during this period. The proceeds from the selling of plots are placed with the Trustees of the Trust Funds. The interest only from the funds is used for maintenance.

We want to thank everyone for abiding by the Cemetery Rules and Regulations, especially following the policy of no planting trees and shrubs in the cemeteries and the policy of refraining from the use of metal flower holders. Thank you also to all visitors for cleaning up flowers and decorations at the end of the seasons. Your help allows the maintenance crew to work efficiently and to keep our cemeteries neat and appealing.

Contractors continue the task of pruning shrubs and trees, repairing and painting fences, and cleaning and repairing stones. Mowing, fertilizing, liming, minor maintenance, burials, monument and stone placement and other burial management issues are carried out by Superintendent Randy Stevens and his crew. We want to thank them for their constant attention to the Town of Lee cemeteries.

We also want to thank the VFW Post 10676 for placing and removing the memorial flags on the veterans' graves.

We are proud of our well-groomed peaceful country cemeteries.

Respectfully Submitted,

Marianne Banks
Jacquelyn Neill
Jan Neill

LIBRARY BOARD OF TRUSTEES 2017 ANNUAL REPORT

In FY 2016-2017 the Lee Public Library Board of Trustees:

- Revised Equipment Borrowing Policy, Hours of Operation Policy, Employment Handbook (Benefits Section)
- Continued to follow the proceedings of the Facilities Committee in the challenge to address the needs of the town buildings while offering recommendations for improving the deficiencies of the library.
- Reported to the Master Plan Committee of the Planning Board of Action Items completed.
- Voted to update furniture in the Library and recommended a withdrawal from the Library Capital Reserve Fund to accomplish that. The Warrant Article for said withdrawal was passed by the legislative body in March.
- Continued to work with the Friends of the Library to bring quality programs to residents of all ages.
- The Board was sorry to see the end of many years of service of Bruce Larson and Peg Dolan as Library Trustees.
- In March 2017, William Johnson was elected to the Board and Cynthia Von Oeyen and Peg Dolan agreed to continue their time to volunteer as Alternate Trustees.
- In March 2017 Annie Gasowski was reelected Chair of the Library Trustees

The trustees agree with town residents that our staff is our best asset at the library. We may be short of space, but our staff is big on service and caring!

Respectfully Submitted,

Lee Public Library Board of Trustees
Annamarie Gasowski
Peg Dolan
Bruce Larson
Katrinka Pellecchia
Bob Simpson
Alternate Trustee Cynthia Von Oeyen

RESIDENT DEATH REPORT
01/01/2017 – 12/31/2017

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
SULLIVAN, MARITA	01/07/2017	DOVER	GALVIN, JAMES	HANLEY, ANNA
LARSON, STEPHEN	01/08/2017	PORTSMOUTH	LARSON, FRANK	FEEHAN, MARILYN
RYAN-MCCANN, SHIRLEY	01/19/2017	LEE	RYAN, ROBERT	DOTY, LEOTA
HENZE, WILLIAM	01/25/2017	LEE	HENZE, WILLIAM	KRANE, GAZELLE
THOMAS, RICHARD	02/14/2017	DOVER	THOMAS, VICTOR	HOWARD, JUANITA
BOWDEN, MARY	02/26/2017	LEE	HOWELL, HARRY	FEENEY, BEATA
MAINES, DOROTHY	03/03/2017	LEE	WHITE, HARRY	CHRISTOPHER, CARRIE
ASHLEY, ANN	03/04/2017	LEE	GASTRELL, ARNOLD	FORD, MILDRED
GRUMBLING, JAY	04/28/2017	LEE	GRUMBLING, JAY	SANDLES, DOROTHY
JENKINS, MELVIN	05/15/2017	DOVER	JENKINS, E	CHILD, ADA
WALSH, THOMAS	05/30/2017	LEE	WALSH, JOSEPH	BUCHANAN, MARGARET
BRYANT, PERRY	06/25/2017	LEE	BRYANT, BARRY	SEARS, CONSTANCE
TAYLOR, DORIS	06/27/2017	LEE	RIEDESEL, REUBEN	SHERER, NELLE
WILSON, ROY	07/12/2017	LEE	WILSON, LAURENCE	ELSE, EVELYN
HANSON JR, CHARLES	07/14/2017	MADBURY	HANSON SR, CHARLES	KRAL, ETHEL
HARRINGTON III, FREDERICK	07/18/2017	ROCHESTER	HARRINGTON JR, F	BEEDE, GERTRUDE
MAYRAND, FERDINAND	08/25/2017	LEE	MAYRAND, PHILLIPE	LEBEL, CORINNE
SCHROEDER, ANNETTE	09/02/2017	LEE	STRINO, JOSEPH	LEONE, ROSE
HALL, DOROTHY	09/14/2017	LEE	KOSTAS, GEORGE	MAIER, PAULINE
WEYRICK, RICHARD	10/01/2017	LEE	WEYRICK, RUSSELL	NORGREN, ESTHER
SCOTT, CHARLES	10/16/2017	DOVER	SCOTT, CHARLES	PALMER, BERLE
SHAW, DORIS	11/16/2017	LEE	SHERRICK, FRANK	KENNEDY, ALVA
BELL, KEVIN	11/18/2017	ROCHESTER	BELL, ROBERT	MANEVAL, JANET
CARRIGAN, LAURA	11/21/2017	LEE	CARRIGAN, ANDREW	ARNAUD, MADELEINE
PARKER, RICHARD	12/14/2017	PORTSMOUTH	PARKER, BURTON	FISHER, EDITH
RUSSELL SR, RICHARD	12/22/2017	DOVER	RUSSELL, FREDERICK	UNKNOWN, DOROTHY

Total number of records 26

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Foster Jr, Alexander D	Lee, NH	Graham, Meaghan M	Durham, NH	Durham	Durham	06/04/2016
Whitney, Michael H	Lee, NH	Peterson, Lyndsey J	Lee, NH	Lee	Hampton	06/25/2016
Roy, Joseph A	Lee, NH	Demers, Ellen M	Lee, NH	Lee	Portsmouth	06/25/2016
Wojtysiak, Tasha E	Lee, NH	Campbell, Christopher S	Lee, NH	Lee	Nashua	07/08/2016
Berman, Jessica L	Lee, NH	Cobb, Zacharia R	Lee, NH	Lee	Newbury	08/20/2016
Gingras, Mark S	Lee, NH	Meeker, Elizabeth K	Lee, NH	Lee	Lee	08/23/2016
Benn, Matthew P	Dover, NH	Elliott, Jody L	Lee, NH	Lee	Rochester	08/27/2016
Deturk, Paul R	Durham, NH	Beliveau, Monika E	Lee, NH	Durham	Newington	09/10/2016
Patterson, James E	Lee, NH	Cerciello, Ashley R	Punta Gorda, FL	Lee	Lee	09/24/2016
Glidden, Matthew R	Lee, NH	Dodds, Danielle R	Lee, NH	Newmarket	Gilford	10/22/2016
True, Scott B	Lee, NH	Thibeault, Ann B	Lee, NH	Newmarket	Lee	12/27/2016

Total number of records 11

COMMUNITY ACTION PARTNERSHIP OF STRAFFORD COUNTY 2017 ANNUAL REPORT



Community Action Partnership of Strafford County (CAPSC) is a 501(c)(3) private, non-profit organization established in 1965. CAPSC works with our community, state, and federal partners to assist more than 25,000 low income children, families and adults each year. Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency. CAPSC is governed by a volunteer Board of Directors, one-third of whom are consumers of services. We have 140 employees and a \$10 million operating budget, which includes federal, state and local funds in addition to foundation and United Way grants, fees for service and individual and corporate donations.

2016 Service Highlights:

- During the 2016-2017 heating season, 47 households in Lee received \$30,503 in fuel assistance.
- Over the past year, 49 Lee households received a discount on their electric bill through CAPSC's Electrical Assistance Program at a value of \$21,364.
- CAPSC weatherized one Lee household last year.
- CAPSC assisted 6 Lee households with emergency food at a value of \$240, and helped find shelter for 1 homeless individual.

CAPSC operates emergency food pantries in Dover and Farmington, both of which are open five days per week. Our nutrition program provides over 600 holiday food baskets to families in need each year. CAPSC provided nearly 40,000 meals to children ages 0 to 18 through its Summer Meals and After-School Meals programs last year.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs as they find a pathway out of poverty. At CAPSC, we help our clients to become or remain financially and socially independent through a variety of coordinated programs addressing basic needs such as food, housing, education, transportation, employment and job training, child care and utility assistance. CAPSC maintains its outreach capacity by operating offices in Farmington and Dover, and Head Start Centers in Dover, Farmington, Milton, Rochester, and Somersworth.

Thank you for your continued support of our mission. We are grateful for your investment in CAPSC!

Betsey Andrews Parker
Chief Executive Officer

STRAFFORD REGIONAL PLANNING COMMISSION 2017 ANNUAL REPORT

BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Established by state legislation in 1969 the regional planning commissions serve in an advisory role to local governments and community organizations. Strafford Regional Planning Commission's (SRPC) mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2017 Specific Accomplishments in Lee:

- SRPC, in collaboration with the University of New Hampshire (UNH) and Geosyntec Consultants, submitted a proposal to the NH Coastal Program seeking funding to continue floodplain mapping efforts in the Town of Lee. This project will build off the existing Lamprey River 100-Year Flood Risk (2013) model, which developed projections of potential future flooding based on land use and climate change, and will assess the Little River, North River, and main stem of the Oyster River in Lee. Geosyntec and UNH will conduct the flood study and prepare the inundation maps, and SRPC will work closely with Lee to incorporate the data into their local floodplain regulations.
- Coordinated with Lee to hold a Ten Year Plan project solicitation meeting.
- Provided technical assistance for an application for Highway Safety Improvement Program (HSIP) funding, relative to a road safety audit project.
- Conducted one traffic count to support local and state planning efforts.
- Met with Lee to check for any necessary updates to the completed culvert inventory for the town.
- Completed road maps for the Town of Lee Fire Department.
- Contracted with Lee to complete the town's 2017 tax map update.
- Coordinated with municipal officials to file the necessary paperwork to assist the town with the Local Update of Census Addresses (LUCA) assessment process relative to the 2020 census.
- Distributed *New Hampshire Planning and Land Use Regulation* books.

Cynthia Copeland, AICP, Executive Director

VISIT THE TOWN'S WEBSITE
leenh.org

Subscribe to E-Alerts

(E-Crier News and Events, Select Board Minutes and Agendas, Fire Danger)

View the Meetings Calendar

(Meetings, Elections, Special Events)

Download Forms and Documents

(Abatement Application, Welfare Application, House Check Request, etc.)

View Meetings via the Media Site

(Select Board Meetings, Deliberative Sessions, Community Videos)

MEETINGS

Select Board Meetings	Every Other Monday
Agricultural Commission	Last Tuesday of the Month
Conservation Commission	1 st Monday of the Month
Heritage Commission	3 rd Thursday of the Month
Recreation Commission	1 st Tuesday of the Month
Cemetery Trustees	4 Times per Year
Library Trustees	2 nd Wednesday of the Month

DUE DATES

Tax Abatement Application	due by MARCH 1 st
Elderly/Disabled Tax Deferral Application	due by MARCH 1 st
Current Use Application	due by APRIL 15 th
Tax Credit/Exemption Application	due by APRIL 15 th
Dog License	due by APRIL 30 th
Report of Wood/Timber	due by MAY 15 th
Town/School Elections	2 nd Tuesday in MARCH

TOWN OFFICES CLOSED ON HOLIDAYS

New Year's Day	Independence Day
Martin Luther King Jr Day	Veteran's Day
Presidents' Day	Thanksgiving Day
Memorial Day	Thanksgiving Friday
Labor Day	Christmas Day



TOWN OF LEE

7 Mast Road
Lee, NH 03861

TOWN DIRECTORY

EMERGENCY

LEE POLICE DEPARTMENT

911

659-5866

LEE FIRE AND RESCUE

MCGREGOR MEMORIAL AMBULANCE

659-5411

862-3674

SELECTMEN'S OFFICE/TOWN HALL

659-5414

TOWN CLERK/TAX COLLECTOR OFFICE

659-2964

PLANNING/ZONING OFFICE

659-6783

PUBLIC LIBRARY

659-2626

HIGHWAY DEPARTMENT

659-3027

TRANSFER STATION

659-2239

OYSTER RIVER SCHOOL DISTRICT

SAU Office

868-5100

Mast Way School

659-3001

Moharimet School

742-2900

Oyster River Middle School

868-2820

Oyster River High School

868-2375

Transportation Office

868-1610

WEBSITES

Town of Lee

leenh.org

Police Department

leenhpolice.org

Fire and Rescue Department

leefire.org

Public Library

lee.lib.nh.us

School District

orcsd.org